NOTICE OF PUBLIC BUDGET HEARING
TOWN OF OSCEOLA

Notice is hereby given that on Monday, November 16, 2026 at 6:30 p.m. at the Osceola Town Hall, Dresser, WI., a PUBLIC HEARING on the PROPOSED 2027 BUDGET of the Town of Osceola will be held. Only in-person voting will be acceptable.

The following is a summary of the proposed 2027 budget:

	2026 ADOPTED BUDGET	2027 PROPOSED BUDGET	% CHANGE
REVENUES			
Taxes			
General Property Taxes	$871,340.00	$980,676.00	
Other Taxes	$5,218.00	$5,218.00	
Intergovernmental Revenues	$353,757.00	$381,250.00	
Licenses & Permits	$37,650.00	$39,850.00	
Intergovernmental Charges	$0.00	$0.00	
Miscellaneous Revenues	$30,750.00	$35,850.00	
TOTAL REVENUES	$1,298,715.00	$1,442,844.00	11.10%
EXPENDITURES			
General Government	$202,030.00	$201,584.00	
Public Safety	$209,694.00	$215,057.00	
Public Works	$817,157.00	$956,616.00	
Health & Human Services & Parks	$12,800.00	$12,800.00	
Development & Planning	$34,787.00	$36,787.00	
Office Equipment	$5,000.00	5,000.00	
Reserve for Contingency	$15,000.00	15,000.00	
TOTAL EXPENDITURES	$1,296,468.00	$1,442,844.00	11.29%
PROPERTY TAXES BUDGETED	$871,340.00	$980,676.00	12.55%
PROPERTY TAXES LEVIED	**$871,340.00**	**$980,676.00**	
TOWN MILL RATE (per $1,000 valuation)	**$1.57**	**$1.75**	11.39%
Estimated Cash Balance Jan 1:			
General Fund (unassigned)	$637,953.00	$695,924.97	
Assigned Fund Balance	$139,163.00	$11,837.0	
	$777,116.00	$707,761.97	

Assigned Fund Balance: Parks and Recreation, Public Works Projects

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS
TOWN OF OSCEOLA

Notice is hereby given that on Monday, November 16, 2026, immediately following completion of the Public Hearing on the proposed 2027 budget which begins at 6:30 pm, a SPECIAL TOWN MEETING of the ELECTORS, called by the Town Board pursuant to Wisconsin Statute Section 60.12(1)(c), will be held for the following purpose:

1. To approve the increase of the town tax levy for 2026 by .01139 percent over the 2025 levy limit which would would increase the town levy by $109,336 pursuant to Section 66.0602 of Wisconsin Statutes.
2. To approve the 2026 total Town Tax Levy to be collected in 2027 pursuant to Section 60.10(1)(a) of Wisc Stat.

NOTICE OF SPECIAL TOWN BOARD MEETING
TOWN OF OSCEOLA

Notice is hereby given that on Monday, November 16, 2026, immediately following completion of the Special Town Meeting of the Electors, which shall follow the Public Hearing on the proposed year 2027 budget, which begins at 6:30 pm at the Town Hall, a SPECIAL TOWN BOARD MEETING will be held to adopt the 2027 Town budget.

Dated this October 29, 2026
/s/ Dani Pratt, Clerk