

TOWN OF OSCEOLA TOWN BOARD OF SUPERVISORS - REGULAR BOARD MEETING

Monday, January 5, 2026 – 6:30 P.M.

Town Hall - 516 East Avenue North, Dresser WI

Virtual - Open Meeting via Microsoft Teams;

To join via Teams: See Meetings, Notices/Agendas on <https://townofosceola.com/meeting/meeting-notices-agendas/>
Agenda Can Change Up to 24 Hours Prior to Meeting

1. Call Meeting to Order
2. Verification of Meeting Posting
3. Pledge of Allegiance
4. Roll Call
5. Presentation and Approval of Bills **2-7**
6. Acceptance of Proposed Agenda
7. Approval of Minutes of Previous Meetings: TBM 12/01/2025 and STBM 12/09/2025 **8-12**
8. Public Comment
9. Public Works Report **13-19**
10. Treasurer's Report **20-35**
11. Clerk's Report **36**
12. Old Business
 - a) Update on Spray Patcher
 - b) Consider Drainage Issues - 1169 200th St.
 - c) Update on Utility Accommodation Ordinance **37**
 - d) Consider Nuisance Properties – 2108 120th Ave, 797 200th St., 2390 84th Ave, 789 Horse Lake Lane, 742 195th St **38**
 - e) Consider Automatic Entrance Doors
13. New Business
 - a) Consider Purchase or Repairs of Backhoe or Similar Excavation Equipment
 - b) Consider Status of Maple Leaf Drive **39**
 - c) Consider Reallocation of Monies into Reserve Account/Fund (Public Works Equipment) **40**
 - d) Consider Resolution 26-01-01 to Approve 2025 Budget Amendments **41**
 - e) Consider Holiday Paid Time Off for Town Staff
14. Chair's Report
15. Supervisors' Reports
 - a) Jon Cronick: Supervisor and Plan Commission Update
 - b) Lanette Johnson
 - c) Lee Mortenson
 - d) Webley Weingarten
16. Committee Reports: Consideration/Review/Discussion
 - a) Finance
 - b) Media & Technology
 - c) Personnel
 - d) Public Works
17. Request for Future Meeting Agenda Items
18. Next Plan Commission Meeting – Tues., January 27, 2026, 6:00p.m.
19. Next Town Board Meeting – Mon., February 2, 2026, 6:30p.m.
20. Next Public Works Committee Meeting – Thurs, January 8, 2026, 7:00a.m.
21. Community Meetings Board Members Attend:
22. Adjournment

Notice is hereby given that a quorum of the Town of Osceola Plan Commission may be present at this meeting of the Town Board of Supervisors scheduled as noted above to gather information about a subject over which they have recommendation-making responsibility. The Plan Commission will take no formal action at this meeting.

Please note that, upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities to have an equal opportunity to enjoy all Town programs and services. Anyone who requires auxiliary aid or service for effective communication should contact the Clerk's office at (715)755-3060 no later than one (1) day before the event.

AFFIDAVIT OF POSTING: I hereby certify that this notice has been posted at the Dresser Post Office, the Town Hall, and the Town Web Site.
/s/ Dani Pratt, Clerk

TOWN OF OSCEOLA
Check Detail
December 1, 2025 through January 5, 2026

Type	Date	Num	Name	Account	Original Amount
Check	12/08/2025	ACH	We Energies	10004 - MidWest One Checking Account	-146.14
				51612 - Gas Utilities	146.14
TOTAL					146.14
Check	12/08/2025	ACH	Spectrum Enterprise	10004 - MidWest One Checking Account	-149.99
				51616 - Telephone/Internet	149.99
TOTAL					149.99
Liability Check	12/10/2025	ACH	IRS	10004 - MidWest One Checking Account	-2,024.42
				21000 - Payroll Liabilities	725.00
				21000 - Payroll Liabilities	526.55
				21000 - Payroll Liabilities	526.55
				21000 - Payroll Liabilities	123.16
				21000 - Payroll Liabilities	123.16
TOTAL					2,024.42
Check	12/16/2025	ACH	Xcel Energy	10004 - MidWest One Checking Account	-117.35
				51611 - Electric Utilities	117.35
TOTAL					117.35
Liability Check	12/17/2025	ACH	AFLAC	10004 - MidWest One Checking Account	-327.00
				22110 - Short Term Disability	327.00
TOTAL					327.00
Check	12/22/2025	ACH	Kwik Trip	10004 - MidWest One Checking Account	-522.44
				53241 - Fuel	330.00
				53241 - Fuel	200.29
				53241 - Fuel	-7.85
TOTAL					522.44
Liability Check	12/24/2025	ACH	IRS	10004 - MidWest One Checking Account	-2,140.82
				21000 - Payroll Liabilities	785.00
				21000 - Payroll Liabilities	549.43
				21000 - Payroll Liabilities	549.43
				21000 - Payroll Liabilities	128.48
				21000 - Payroll Liabilities	128.48
TOTAL					2,140.82
Check	12/29/2025	ACH	Elan Financial Services	10004 - MidWest One Checking Account	-49.36
				51425 - Office Supplies	24.68
				53242 - Garage Expenses	12.34
				Office Supplies	12.34
TOTAL					49.36
Liability Check	12/31/2025	ACH	Wisconsin Dept of Revenue	10004 - MidWest One Checking Account	-603.87
				21000 - Payroll Liabilities	603.87
TOTAL					603.87

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TOWN OF OSCEOLA
Check Detail
December 1, 2025 through January 5, 2026

Type	Date	Num	Name	Account	Original Amount
Liability Check	12/31/2025	ACH	Wisconsin Retirement System	10004 · MidWest One Checking Account	-1,867.48
				21000 · Payroll Liabilities	933.74
				21000 · Payroll Liabilities	761.04
				21000 · Payroll Liabilities	172.70
TOTAL					1,867.48
Check	01/05/2026	ACH	Waterman Sanitation	10004 · MidWest One Checking Account	-100.00
				51614 · Sanitation Expenses	100.00
TOTAL					100.00
Check	01/05/2026	ACH	WI Department of Revenue	10004 · MidWest One Checking Account	-10.00
				Dues & Training	10.00
TOTAL					10.00
Check	12/01/2025	20209	CNA Surety	10004 · MidWest One Checking Account	-315.73
				51444 · Insurance	315.73
TOTAL					315.73
Paycheck	12/19/2025	20210	Carlson, Janice	10004 · MidWest One Checking Account	-816.61
				51411 · Treasurer Wages	956.32
TOTAL					816.61
Paycheck	12/19/2025	20211	Gaffney, Joseph J	10004 · MidWest One Checking Account	-1,939.98
				53247 · Full-Time PW Wages	2,080.00
				53248 · Full Time PW OT Wages	354.90
				53247 · Full-Time PW Wages	384.62
TOTAL					1,939.98
Paycheck	12/19/2025	20212	Pratt, Danielle RB	10004 · MidWest One Checking Account	-1,095.93
				51410 · Clerk Wages	1,342.66
TOTAL					1,095.93
Paycheck	12/19/2025	20213	Raddatz, Todd A	10004 · MidWest One Checking Account	-2,084.72
				53245 · Supervisor PW Wages	2,520.00
				53246 · Supervisor PW OT Wages	248.06
				53245 · Supervisor PW Wages	461.50
TOTAL					2,084.72
Paycheck	01/02/2026	20214	Carlson, Janice	10004 · MidWest One Checking Account	-1,033.82
				51411 · Treasurer Wages	834.02
				51412 · Treasurer/Tax Collection	314.50
TOTAL					1,033.82
Paycheck	01/02/2026	20215	Gaffney, Joseph J	10004 · MidWest One Checking Account	-1,871.16
				53247 · Full-Time PW Wages	1,834.56
				53248 · Full Time PW OT Wages	256.23

TOWN OF OSCEOLA
Check Detail
December 1, 2025 through January 5, 2026

Type	Date	Num	Name	Account	Original Amount
				53247 - Full-Time PW Wages	208.00
				53247 - Full-Time PW Wages	384.62
TOTAL					1,871.16
Paycheck	01/02/2026	20216	Pratt, Danielle RB	10004 - MidWest One Checking Account	-1,063.15
				51410 - Clerk Wages	709.38
				51410 - Clerk Wages	362.88
				51410 - Clerk Wages	120.96
TOTAL					1,063.15
Paycheck	01/02/2026	20217	Raddatz, Todd A	10004 - MidWest One Checking Account	-2,313.43
				53245 - Supervisor PW Wages	2,385.81
				53246 - Supervisor PW OT Wages	188.06
				53245 - Supervisor PW Wages	252.00
				53245 - Supervisor PW Wages	461.54
TOTAL					2,313.43
Check	12/31/2025	20218	Benjamin Lucas	10004 - MidWest One Checking Account	-27.00
				Gopher Bounty Expenses	27.00
TOTAL					27.00
Check	12/31/2025	20219	Lanette Johnson	10004 - MidWest One Checking Account	-1,080.00
				Gopher Bounty Expenses	1,080.00
TOTAL					1,080.00
Check	12/31/2025	20220	James Eichten	10004 - MidWest One Checking Account	-112.50
				Gopher Bounty Expenses	112.50
TOTAL					112.50
Check	12/31/2025	20221	Amy Sandstrom - Paul Lunzer	10004 - MidWest One Checking Account	-190.40
				41203 - Advanced Tax Collections	190.40
TOTAL					190.40
Check	12/31/2025	20222	Ronald Caroline Gamache	10004 - MidWest One Checking Account	-53.73
				41203 - Advanced Tax Collections	53.73
TOTAL					53.73
Check	12/31/2025	20223	ABT Mailcom	10004 - MidWest One Checking Account	-946.38
				51425 - Office Supplies	946.38
TOTAL					946.38
Check	12/31/2025	20224	Andrie Electric, LTD	10004 - MidWest One Checking Account	-1,272.07
				51620 - Bldg Repairs & Maint	1,272.07
TOTAL					1,272.07
Check	12/31/2025	20225	Arden Specialty LLC	10004 - MidWest One Checking Account	-459.02
				53242 - Garage Expenses	

TOWN OF OSCEOLA
Check Detail
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Type	Date	Num	Name	Account	Original Amount
				53240 · Equipment Repairs & Maintenance	13.80
				53240 · Equipment Repairs & Maintenance	167.20
				53240 · Equipment Repairs & Maintenance	247.15
				53242 · Garage Expenses	9.17
TOTAL					459.02
Check	12/31/2025	20226	Brothers Country Mart LLC	10004 · MidWest One Checking Account	-1,999.05
				53241 · Fuel	325.00
				53241 · Fuel	118.04
				53241 · Fuel	245.00
				53241 · Fuel	260.00
				53241 · Fuel	275.00
				53241 · Fuel	121.00
				Public Works	270.00
				53241 · Fuel	185.01
				53241 · Fuel	200.00
TOTAL					1,999.05
Check	12/31/2025	20227	Connecting Point	10004 · MidWest One Checking Account	-313.00
				51620 · Bldg Repairs & Maint	313.00
TOTAL					313.00
Check	12/31/2025	20228	Dresser Food & Liquor Inc.	10004 · MidWest One Checking Account	-80.00
				53241 · Fuel	80.00
TOTAL					80.00
Check	12/31/2025	20229	Hall, Darel	10004 · MidWest One Checking Account	-175.20
				Animal Warden Wages	40.00
				Mileage & Expenses	6.30
				Animal Warden Wages	25.00
				Mileage & Expenses	15.40
				Animal Warden Wages	30.00
				Dog Kennel Expense	25.90
				Animal Warden Wages	20.00
				Mileage & Expenses	12.60
TOTAL					175.20
Check	12/31/2025	20230	Hydraulic Plus & Consulting, LLC	10004 · MidWest One Checking Account	-44.35
				53240 · Equipment Repairs & Maintenance	44.35
TOTAL					44.35
Check	12/31/2025	20231	K-Tech Specialty Coatings	10004 · MidWest One Checking Account	-1,084.58
				53236 · Road Maintenance & Repair	1,084.58
TOTAL					1,084.58
Check	12/31/2025	20232	Menards - St. Croix Falls	10004 · MidWest One Checking Account	-260.29
				51620 · Bldg Repairs & Maint	171.79
				51620 · Bldg Repairs & Maint	88.50
TOTAL					260.29

TOWN OF OSCEOLA
Check Detail
December 1, 2025 through January 5, 2026

Type	Date	Num	Name	Account	Original Amount
Check	12/31/2025	20233	Midwest Machinery Co	10004 · MidWest One Checking Account	-402.43
				53240 · Equipment Repairs & Maintenance	402.43
TOTAL					402.43
Check	12/31/2025	20234	O'Reilly Auto Parts	10004 · MidWest One Checking Account	-230.98
				53240 · Equipment Repairs & Maintenance	198.99
				53242 · Garage Expenses	31.99
TOTAL					230.98
Check	12/31/2025	20235	Town of Alden	10004 · MidWest One Checking Account	-2,126.84
				53236 · Road Maintenance & Repair	2,126.84
TOTAL					2,126.84
Check	01/03/2026	20236	Command Central	10004 · MidWest One Checking Account	-1,400.00
				Annual Machine Fees	425.00
				Annual Machine Fees	975.00
TOTAL					1,400.00
Check	01/03/2026	20237	Connecting Point	10004 · MidWest One Checking Account	-625.40
				51435 · Website & Computer Expenses	503.00
				Computer/Emails	50.40
				Computer/Email	72.00
TOTAL					625.40
Check	01/03/2026	20238	Dresser Water & Sewer Utilities	10004 · MidWest One Checking Account	-100.12
				51613 · Water & Sewer Utilities	100.12
TOTAL					100.12
Check	01/03/2026	20239	Liberty Vote	10004 · MidWest One Checking Account	-748.35
				Annual Machine Fees	256.62
				Annual Machine Fees	491.73
TOTAL					748.35
Check	01/03/2026	20240	Prochnow Assessing	10004 · MidWest One Checking Account	-5,000.00
				Assessor's Contract	5,000.00
TOTAL					5,000.00
Paycheck	01/05/2026	20241	Cronick, Jon M	10004 · MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					269.36
Paycheck	01/05/2026	20242	Johnson, Lanette M	10004 · MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					269.36
Paycheck	01/05/2026	20243	Lindh, Dale A	10004 · MidWest One Checking Account	-461.75

TOWN OF OSCEOLA
Check Detail
December 1, 2025 through January 5, 2026

Type	Date	Num	Name	Account	Original Amount
				Board Salaries	500.00
TOTAL					461.75
Paycheck	01/05/2026	20244	Mortenson, Lee A	10004 · MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					269.36
Paycheck	01/05/2026	20245	Weingarten, Webley W	10004 · MidWest One Checking Account	-269.36
				Board Salaries	291.67
TOTAL					269.36
Check	12/31/2025	20246	West WI Inspection Agency	10004 · MidWest One Checking Account	-390.00
				52400 · Building Inspection Expense	390.00
TOTAL					390.00

Approval of ACH payments from 12/2/25 - 1/5/2026 and checks 20209-20246 in the amount of \$41,254.28

Jon Cronick _____

Lanette Johnson _____

Dale Lindh _____

Lee Mortenson _____

Webley Weingarten _____

TOWN OF OSCEOLA

BOARD OF SUPERVISORS MEETING

Monday, December 1, 2025 — 6:30 p.m.

Meeting Minutes

The Board of Supervisors of the Town of Osceola met for a regular monthly meeting Monday, December 1, 2025, at 6:30p.m. at the Osceola Town Hall, Dresser, Wisconsin.

CALL TO ORDER: Chair Lindh called the regular meeting to order at 6:30p.m.

VERIFICATION OF MEETING POSTING: Clerk Pratt confirmed that the meeting notice was posted at the Town Hall, Dresser Post Office, and the Town website.

PLEDGE: Chair Lindh led the Pledge of Allegiance to the United States Flag.

PRESENT: Chair Lindh, Supervisors Cronick, Johnson, Mortenson, and Weingarten.

PUBLIC ATTENDEES: Clerk Pratt, Treasurer Carlson, Public Works Supervisor Raddatz, Jim Berg, Donna Berg, Peter Linsmayer, Heather Raddatz, Online Attendees: DS

CHECK PRESENTATION AND APPROVAL OF BILLS

The check detail was provided by Treasurer Carlson.

MOTION BY CRONICK/WEINGARTEN TO APPROVE ACH PAYMENTS AND CHECKS 20163 - 20208 FROM NOVEMBER 3-December 5, 2025, FOR A TOTAL OF \$99,943.76. MOTION CARRIED.

ACCEPTANCE OF PROPOSED AGENDA

MOTION BY LINDH/WEINGARTEN TO APPROVE THE AGENDA. MOTION CARRIED.

APPROVAL OF MINUTES OF PREVIOUS MEETINGS

MOTION BY WEINGARTEN/JOHNSON TO APPROVE THE 11/03/2025 TOWN BOARD MEETING MINUTES AND TOWN MEETING OF ELECTORS AND SPECIAL TOWN BOARD MEETING OF 11/17/2025. MOTION CARRIED

PUBLIC COMMENT

Peter Linsmayer – Inquired about what can be done with his drainage problem at 1169 200th St.

PUBLIC WORKS REPORT

Public Works Supervisor Raddatz presented a detailed report of work efforts made throughout November.

TREASURER'S REPORT

Bank balances as presented. **MOTION BY JOHNSON/CRONICK TO APPROVE THE TREASURER'S REPORT AS PRESENTED. MOTION CARRIED.**

CLERK'S REPORT

Clerk Pratt gave a report on work activities during the month of November.

OLD BUSINESS

UPDATE ON PUBLIC WORKS OFFICE SPACE

The walls for the new office have been finished, the space has a ceiling for storage, duct work done, completion is mostly finished, electric and internet to be updated.

UPDATE ON SPRAY PATCHER

Supervisor Raddatz won the bid on the online auction site, but the truck owner has refused to release the vehicle, because they feel it was purchased at too low of a price. The Purple Wave auction site is a no reservation auction site. The Town is working with the attorney who sent a letter to the city to demand release of the vehicle.

UPDATE ON DRAINAGE ISSUES- 1169 200th St

There is no update on this issue, the Town is working with the WI DNR in regard to what can be done for re-routing drainage. The DNR representative will take measurements on the culverts and drainage levels, when the Town gets information on what the DNR determines we should be able to act.

UPDATE ON UTILITY ACCOMMODATION ORDINANCE

There are still updates and changes needed for the Utility Accommodation Ordinance. The Town wants a better understanding of charging Public Utilities to do the work and is continuing to look at pricing/fees.

MOTION BY LINDH/MORTENSON TO TABLE UTILITY ACCOMMODATION ORDINANCE. MOTION CARRIED.

CONSIDER NUISANCE PROPERTIES

2108 120th Ave – No Update. *An initial letter requesting abatement will be sent to the owner.*

2390 84th Ave – No Update. *An initial letter requesting abatement will be sent to the owner.*

789 Horse Lake Lane – No Update. *An initial letter requesting abatement will be sent to the owner.*

742 195th St – No Update. *An initial letter requesting abatement will be sent to the owner.*

The owner at 797 200th Street was sent in August; obvious progress is being made, they have had a dumpster and a skid steer doing clean-up.

UPDATE ON FEES AND PENALTIES SCHEDULE

Chair Lindh presented a final draft of the Fees and Penalties Schedule. If new fees come about, the schedule can be amended as needed.

MOTION BY LINDH/JOHNSON TO APPROVE RESOLUTION 25-12-03 AMENDMENT OF FEE SCHEDULE FOR THE TOWN OF OSCEOLA. ROLL CALL VOTE: JOHNSON-YES, CRONICK-YES, LINDH-YES, WEINGARTEN-YES, MORTENSON-YES. MOTION CARRIED.

UPDATE ON AUTOMATIC ENTRANCE DOORS

Chair contacted Ben Campbell, the Town's Building Inspector. Ben said it is never a requirement to have a push button for handicapped accessibility. Public Works Supervisor T. Raddatz has is looking at pricing. The board did not take any action.

NEW BUSINESS

CONSIDER APPOINTMENT OF TOWN SUPERVISOR COMMITTEE MEMBERS

Newly appointed Supervisor Lee Mortenson declined to be appointed to a committee but stated he would be interested in learning more about each committee. No appointments were made.

CONSIDER RESOLUTION 25-12-01 TO APPOINT 2026-2027 ELECTION INSPECTORS

2026-2027 is a new election cycle for election officials. Clerk Pratt collected applications from previous and new election inspectors and from names of the those who were nominated by their political party.

MOTION BY LINDH/WEINGARTEN TO APPROVE RESOLUTION 25-12-01 TO APPOINT 2026-2027 ELECTION INSPECTORS. MOTION CARRIED.

CONSIDER RESOLUTION TO APPROVE BUDGET AMENDMENT 25-12-02

MOTION BY LINDH/WEINGARTEN TO ACCEPT THE RESOLUTION AMENDING THE 2025 BUDGET- RESOLUTION 25-12-02. ROLL CALL VOTE. JOHNSON-YES, CRONICK- YES, LINDH- YES, WEINGARTEN-YES. MOTION CARRIED

CONSIDER DATES FOR 2026 OPEN BOOK AND BOARD OF REVIEW

The Town's Assessor is looking to confirm dates for Open Book and for Board of Review. May 11 was chosen for Open Book and May 18, 4-6pm was chosen for Board of Review.

CHAIR'S REPORT: CTRIC Meeting for the Polk County LRIP Grants, grant applications will be reviewed.

SUPERVISORS' REPORT

- a) Cronick – Nothing to report for Plan Commission, did not meet in November.
- c) Johnson – Nothing to report
- d) Mortenson- Nothing to Report
- e) Weingarten – Nothing to report

COMMITTEE REPORTS

Finance – Nothing to report
Media & Technology – Nothing to report
Personnel – December 9, Employee Reviews
Public Works – Continued regular meetings.

REQUEST FOR FUTURE MEETING AGENDA ITEMS

Nuisance Properties, Maple Leaf Drive, Budget Amendment, Utility Accommodation Ordinance, 1169 200th St Drainage, Spray Patcher Update, Handicap Doors.

Next Plan Commission Meeting – Tuesday, December 23, 2025, 6:00 p.m.

Next Town Board Meeting – Monday, January 5, 2025, 6:30 p.m.

Next Special Town Board Meeting- Tuesday, December 9, 5:00p.m. Closed Meeting

Public Works Committee Meetings: December 11 and January 8, 7:00 a.m.

Community meeting board members attend: Nothing additional scheduled

ADJOURN

MOTION BY WEINGARTEN/JOHNSON TO ADJOURN THE TOWN BOARD MEETING, MONDAY, OCTOBER 6, 2025. MOTION CARRIED. Meeting Adjourned at 8:06p.m.

To be approved: January 6, 2026

Approved: _____

Town Clerk

TOWN OF OSCEOLA
BOARD OF SUPERVISORS
SPECIAL TOWN BOARD MEETING
Tuesday, December 09, 2025 — 5:30 p.m.
Meeting Minutes

The Board of Supervisors of the Town of Osceola met for a Special Town Board meeting Tuesday, December 09, 2025, beginning at 5:30 p.m. at the Osceola Town Hall, Dresser, Wisconsin.

CALL TO ORDER: Supervisor Cronick called the Special Town Board meeting to order at 5:30 p.m.

VERIFICATION OF MEETING POSTING: Supervisor Cronick confirmed that the notice was posted at the Town Hall, Dresser Post Office, the First National Community Bank, and the Town Web Site.

PRESENT: Supervisors Cronick, L. Johnson and Weingarten (Left at 8:10 p.m.), Chair Lindh (arrived at 6:02 p.m.), Clerk Pratt

Absent: Supervisors Mortenson

ACCEPTANCE OF PROPOSED AGENDA

MOTION BY WEINGARTEN/L. JOHNSON TO APPROVE THE AGENDA AS NOTED. MOTION CARRIED.

ANNOUNCEMENT OF CLOSED SESSION

Supervisor Cronick announced that the Board would be moving into closed session as posted and asked for a motion by roll call.

MOTION BY L. JOHNSON / WEINGARTEN TO MOVE INTO CLOSED SESSION PURSUANT TO STATE STATUTE §19.85(1)(C), TO CONDUCT COMPENSATION REVIEWS OF TOWN STAFF POSITIONS. AYES: L. JOHNSON, CRONICK, AND WEINGARTEN. MOTION CARRIED UNANIMOUSLY. The Board entered closed session at 5:32 p.m.

PRESENT: Supervisors Cronick, L. Johnson and Weingarten (Left at 8:10 p.m.), Chair Lindh (arrived at 6:02 p.m.)

OPEN SESSION

Chair Lindh announced that the Board would be moving back into open session and asked for a motion by roll call.

MOTION BY L. JOHNSON/ CRONICK TO MOVE INTO OPEN SESSION. AYES: L. JOHNSON, CRONICK, AND LINDH. MOTION CARRIED UNANIMOUSLY. The Board entered open session at 8:28 p.m.

PRESENT: Chair Lindh, Supervisors Cronick, and L. Johnson.

MOTION BY LINDH/ L. JOHNSON TO INCREASE THE HOURLY PAY FOR THE CLERK BY \$1.30 / HR, TREASURER BY \$1.30 /HR, PUBLIC WORKS SUPERVISOR BY \$2.25 /HR AND PUBLIC WORK FULL TIME EMPLOYEE BY \$1.00 / HR. SALARY INCREASE TO BE EFFECTIVE JANUARY 1, 2026. MOTION CARRIED UNANIMOUSLY

ADJOURN

MOTION BY L. JOHNSON/ LINDH TO ADJOURN THE SPECIAL TOWN BOARD MEETING TUESDAY, DECEMBER 09, 2025. MOTION CARRIED.

Being no further business to come before the Board, the Meeting adjourned at 8:31 p.m.

To be approved: January 5, 2026

Approved: _____

Dale Lindh, Chair

Town of Osceola

Dec 25 – Public Works Report

- 1.Plowed and sanded as needed
- 2.Hauled sand and mixed sand
- 3.Changed oil on Backhoe and all filters
- 4.Changed oil and filters on mower, went over and fixed any issues.
5. Removed front blade cyl and disassembled and rebuilt cyl from grader.
6. Washed trucks, cleaned out sanders and replaced bad hose on spinner.
- 7.Changed oil in grader and all filters, checked over and fixed any problems
- 8.Got estimate to repair tranny in backhoe
- 9.Picked up seals and picked up more Beet Heet
- 10.There is a tote with salt sand in the corner of the lot for residents to use.
- 11.Put cyl for front blade back on grader
- 12.Worked on cleaning shop going thru old parts put hand tool hangers up
- 13.Started looking into options for backhoe replacement.

New Rating		County - Municipal Code	Current Pavement Rating and Year	Surface			Units (F = Feet/ M = Miles)	On Route	At Route			Toward Route			Segment Length	Local ID (Optional Field)
Pavement Rating	Rating Year			Type	Year	Width		Name (Includes prefix, name, type, suffix and extension)	At Municipal Location	Name (Includes prefix, name, type, suffix and extension)	At Offset	Toward Municipal Location	Name (Includes prefix, name, type, suffix and extension)	Toward Offset (Optional Field)		
		48042	3 (2025)	65	1998	22	F	60th Ave		240th St	0		230th St / 60th Ave	5280	5280	74
		48042	3 (2025)	65	2002	22	F	60th Ave		230th St / 60th Ave	0	48002	60th Ave	4224	4224	81
		48042	3 (2025)	65	2002	22	F	60th Ave		230th St / 60th Ave	4857	48002	60th Ave	5491	634	81
		48042	3 (2025)	65	1996	22	F	60th Ave		210th St / 60th Ave	0	48002	205th St	2693	2693	163
		48042	3 (2025)	65	1996	22	F	60th Ave	48002	205th St	0		CTH M / CTH K / 60th Ave	2640	2640	163
		48042	4 (2025)	35	1967	8	F	68th Ave		Unknown	0		218th St	897	897	88
		48042	8 (2025)	70	2019	20	F	68th Ave		Unknown	897		218th St	4171	3274	88
		48042	10 (2025)	65	2024	22	F	70th Ave		218th St	0		215th St	1742	1742	168
		48042	10 (2025)	65	2024	22	F	70th Ave		215th St	0		210th St	2323	2323	168
		48042	10 (2025)	70	2023	22	F	70th Ave		210th St	0		72nd Ave / Nye Ln	1320	1320	168
		48042	10 (2025)	65	2023	22	F	70th Ave		210th St	1320		72nd Ave / Nye Ln	3538	2218	168
		48042	2 (2025)	55	1986	18	F	70th Ave		Dwight Ln	0		Termini	4224	4224	158
		48042	2 (2025)	65	1995	20	F	72nd Ave		Termini	0		70th Ave / Nye Ln	264	264	173
		48042	5 (2025)	70	2000	22	F	73rd Ave		Termini	0		220th St	845	845	92
		48042	6 (2025)	70	2006	22	F	81st Ave		240th St	0		Termini	1171	1171	63
		48042	5 (2025)	70	1999	22	F	82nd Ave		248th St	0		247th St	878	878	52
		48042	6 (2025)	70	2005	22	F	82nd Ave		240th St	0		Termini	996	996	63
		48042	5 (2025)	70	2005	22	F	82nd Ave		223rd Ave	0		Termini	360	360	106
		48042	5 (2025)	70	1998	22	F	83rd Ave		248th St	0		247th St	686	686	52
		48042	5 (2025)	70	2005	22	F	83rd Ave		Termini	0		223rd Ave	682	682	106
		48042	7 (2025)	70	2005	22	F	84th Ave		240th St	0		233rd St	5624	5624	69
		48042	5 (2025)	70	2005	22	F	84th Ave		223rd Ave	0		Termini	224	224	106
		48042	6 (2025)	70	1996	22	F	84th Ave		CTH MM	0		86th Ave	634	634	110
		48042	6 (2025)	70	1996	22	F	84th Ave		86th Ave	0		217th St	2140	2140	110
		48042	6 (2025)	70	1996	22	F	84th Ave		217th St	0		214th St	1435	1435	110
		48042	6 (2025)	70	1996	22	F	84th Ave		214th St	0		214th St	1429	1429	110
		48042	6 (2025)	70	2005	22	F	84th Ave		214th St	1429		214th St	2746	1317	110
		48042	5 (2025)	70	2002	22	F	85th Ave		Termini	0		200th St	2323	2323	147
		48042	5 (2025)	70	1995	22	F	86th Ave		250th St	0		250th St	2110	2110	39
		48042	6 (2025)	70	2002	22	F	86th Ave		84th Ave	0		217th St	1742	1742	116
		48042	6 (2025)	70	2004	22	F	88th Ave		249th St	0		248th St	887	887	45
		48042	6 (2025)	70	2003	22	F	88th Ave		90th Ave / 93rd Ave / CTH MM	0		217th St	1162	1162	117
		48042	6 (2025)	70	2004	22	F	89th Ave		249th St	0		248th St	808	808	45
		48042	6 (2025)	70	2003	22	F	89th Ave		CTH MM	0		217th St	1056	1056	117
		48042	5 (2025)	70	1998	22	F	90th Ave		STH 35	0		235th St	898	898	120
		48042	4 (2025)	70	1998	22	F	90th Ave		235th St	0		235th St	564	564	120

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Pavement Rating	Rating Year			Type	Year	Width		Name (Includes prefix, name, type, suffix and extension)	At Municipal Location	Name (Includes prefix, name, type, suffix and extension)	At Offset	Toward Municipal Location	Name (Includes prefix, name, type, suffix and extension)	Toward Offset (Optional Field)		
		48042	4 (2025)	70	1998	22	F	90th Ave		235th St	0		230th St	2182	2182	120
		48042	5 (2025)	70	1997	22	F	90th Ave		230th St	0		88th Ave / CTH MM	6019	6019	120
		48042	5 (2025)	65	2001	22	F	90th Ave		CTH MM	0		217th St	1188	1188	136
		48042	5 (2025)	65	2001	22	F	90th Ave		217th St	0		210th St	4567	4567	136
		48042	7 (2025)	65	2024	22	F	90th Ave		210th St	0		207th St	2482	2482	145
		48042	6 (2025)	65	2024	22	F	90th Ave		207th St	0		200th St	3643	3643	145
		48042	4 (2025)	35	2023	20	F	90th Ave		200th St	0		195th St	2587	2587	180
		48042	6 (2025)	70	1997	22	F	91st Ave		Termini	0		248th St	898	898	43
		48042	2 (2025)	70	2021	22	F	93rd Ave		CTH S / River Rd	0		248th St	4013	4013	36
		48042	7 (2024)	65	2023	22	F	94th Ave		Termini	0		240th St	1290	1290	24
		48042	7 (2024)	65	2023	22	F	94th Ave		Ext From 94th Ave	0		Ext From 94th Ave	637	637	24
		48042	7 (2024)	65	2023	22	F	94th Ave		Ext From 94th Ave	0		Termini	630	630	24
		48042	6 (2024)	55	1976	22	F	100th Ave		CTH S / River Rd	0		248th St	4963	4963	32
		48042	6 (2024)	70	2002	22	F	100th Ave		248th St	0		240th St / 100th Ave / State St	4066	4066	30
		48042	5 (2025)	55	1967	22	F	100th Ave		240th St / 100th Ave / State St	633		Peterson Dr / 100th Ave / State St	1267	634	30
		48042	8 (2025)	70	2021	22	F	105th Ave		Termini	0		View Ln	845	845	130
		48042	4 (2025)	35	2025	16	F	105th Ave		Termini	0		210th St	1320	1320	205
		48042	10 (2025)	50	2022	22	F	110th Ave		210th St	0		200th St	5280	5280	209
		48042	10 (2025)	65	2022	22	F	110th Ave		200th St	0		195th St	2851	2851	188
		48042	10 (2025)	65	2024	22	F	110th Ave		195th St	0		Birch Ln	1288	1288	188
		48042	10 (2025)	65	2024	22	F	110th Ave		Birch Ln	0		192th St	665	665	188
		48042	10 (2025)	65	2024	22	F	110th Ave		192th St	0		190th St / CTH Y / 110th Ave	686	686	188
		48042	8 (2025)	65	2025	22	F	113th Ave		CTH S / River Rd	0		245th St	1096	1096	4
		48042	8 (2025)	65	2025	22	F	113th Ave		245th St	0		Skyline View Dr	1584	1584	4
		48042	8 (2025)	70	2025	22	F	113th Ave		245th St	1584		Skyline View Dr	2112	528	4
		48042	8 (2025)	55	2009	22	F	113th Ave		245th St	2112		Skyline View Dr	4567	2455	4
		48042	8 (2025)	55	2025	22	F	113th Ave		Skyline View Dr	0		245th St	990	990	4
		48042	8 (2025)	70	2025	22	F	113th Ave		240th St	0	48116	STH 35	1214	1214	4
		48042	4 (2025)	70	1995	22	F	117th Ave		200th St	0		Termini	2112	2112	214
		48042	6 (2025)	70	2006	22	F	118th Ave		205th St	0		Termini	284	284	225
		48042	6 (2025)	65	1997	20	F	120th Ave		Crossover STH 35 / 120th Ave / S	6600		220th St / 120th Ave / Summit St	9504	2904	238
		48042	6 (2025)	70	2021	22	F	120th Ave		220th St / 120th Ave / Summit St	0		121st Ave / 216th St	3056	3056	238
		48042	6 (2025)	70	2021	22	F	120th Ave		121st Ave / 216th St	0		Ravine Dr	2435	2435	238
		48042	6 (2025)	70	2021	22	F	120th Ave		Ravine Dr	0		210th St	1320	1320	238
		48042	6 (2025)	70	2024	22	F	120th Ave		210th St	0		Poplar Ln	1584	1584	228
		48042	6 (2025)	70	2024	22	F	120th Ave		Poplar Ln	0	48044	208th St	1267	1267	228

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Pavement Rating	Rating Year			Type	Year	Width		Name (Includes prefix, name, type, suffix and extension)	At Municipal Location	Name (Includes prefix, name, type, suffix and extension)	At Offset	Toward Municipal Location	Name (Includes prefix, name, type, suffix and extension)	Toward Offset (Optional Field)		
		48042	6 (2025)	70	1994	20	F	120th Ave	48044	208th St	0		205th St	987	987	219
		48042	6 (2025)	70	1994	20	F	120th Ave		205th St	0	48044	120th Ave	1653	1653	219
		48042	6 (2025)	70	1998	22	F	121st Ave		Unknown	0		Termini	528	528	234
		48042	4 (2025)	35	1973	16	F	192th St		Termini	0		110th Ave	845	845	184
		48042	4 (2025)	35	2023	18	F	195th St		90th Ave	0		100th Ave / CTH F	4489	4489	180
		48042	4 (2025)	70	2001	21	F	195th St		90th Ave	4489		100th Ave / CTH F	5703	1214	181
		48042	5 (2025)	65	2001	22	F	195th St		100th Ave / CTH F	0		110th Ave	5227	5227	182
		48042	7 (2025)	70	2024	22	F	200th St		CTH M	0		Horse Lake Ln	7181	7181	177
		48042	8 (2025)	70	2024	22	F	200th St		Horse Lake Ln	0		85th Ave	263	263	145
		48042	7 (2025)	70	2024	22	F	200th St		85th Ave	0		90th Ave	2800	2800	145
		48042	8 (2025)	70	2020	22	F	200th St		100th Ave / CTH F	0		110th Ave	4752	4752	202
		48042	10 (2025)	70	2022	22	F	200th St		110th Ave	0		117th Ave	3538	3538	212
		48042	10 (2025)	70	2022	22	F	200th St		117th Ave	0	48044	120th Ave	1848	1848	212
		48042	2 (2025)	55	1967	16	F	205th St		CTH M	0		Termini	211	211	173
		48042	7 (2025)	70	2024	22	F	205th St		Termini	0		118th Ave	471	471	225
		48042	7 (2025)	70	2024	22	F	205th St		118th Ave	0		120th Ave	2474	2474	225
		48042	6 (2025)	70	1998	22	F	207th St		Termini	0		90th Ave / 93rd Ave	949	949	138
		48042	6 (2025)	70	1988	22	F	207th St		Termini	949		90th Ave / 93rd Ave	1109	160	138
		48042	6 (2025)	70	1998	22	F	207th St		Termini	1109		90th Ave / 93rd Ave	4858	3749	138
		48042	8 (2025)	65	2003	22	F	210th St		60th Ave / 210th St	0		70th Ave	5386	5386	166
		48042	6 (2025)	52	2024	22	F	210th St		90th Ave / 93rd Ave	0		100th Ave / CTH F	3960	3960	134
		48042	7 (2025)	70	2024	22	F	210th St		100th Ave / CTH F	0		105th Ave	2693	2693	207
		48042	6 (2025)	70	2024	22	F	210th St		105th Ave	0		110th Ave	2587	2587	207
		48042	6 (2025)	70	2024	22	F	210th St		110th Ave	0		120th Ave	2798	2798	207
		48042	6 (2025)	70	2004	22	F	214th St		84th Ave	0		84th Ave	1140	1140	110
		48042	4 (2025)	35	2023	16	F	215th St		Termini	0		70th Ave	1320	1320	168
		48042	5 (2025)	70	2005	22	F	216th St	48002	60th Ave	0		Termini	1282	1282	84
		48042	5 (2025)	70	1998	22	F	216th St		120th Ave	0		121st Ave	1003	1003	234
		48042	6 (2025)	70	2003	22	F	217th St		84th Ave	0		86th Ave	2271	2271	113
		48042	6 (2025)	70	2003	22	F	217th St		86th Ave	0		88th Ave	713	713	113
		48042	6 (2025)	70	2003	22	F	217th St		88th Ave	0		89th Ave	517	517	113
		48042	6 (2025)	70	2003	22	F	217th St		89th Ave	0		90th Ave / 93rd Ave	512	512	113
		48042	4 (2025)	70	2006	22	F	218th St	48002	60th Ave	0		68th Ave	3960	3960	86
		48042	4 (2025)	70	2008	22	F	218th St		68th Ave	0		70th Ave	1320	1320	86
		48042	5 (2025)	70	2008	22	F	218th St		70th Ave	0		CTH M / CTH MM	2640	2640	86
		48042	5 (2025)	70	2000	22	F	220th St		Termini	0		73rd Ave	317	317	92

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Pavement Rating	Rating Year			Type	Year	Width			At Municipal Location	Name (Includes prefix, name, type, suffix and extension)	At Offset	Toward Municipal Location	Name (Includes prefix, name, type, suffix and extension)	Toward Offset (Optional Field)		
		48042	5 (2025)	70	2000	22	F	220th St		73rd Ave	0		CTH M	2218	2218	92
		48042	5 (2025)	70	2004	22	F	223rd Ave		Termini	0		82nd Ave	740	740	106
		48042	5 (2025)	70	2004	22	F	223rd Ave		82nd Ave	0		83rd Ave	707	707	106
		48042	5 (2025)	70	2004	22	F	223rd Ave		83rd Ave	0		84th Ave	446	446	106
		48042	5 (2025)	70	2004	22	F	223rd Ave		84th Ave	0		Oak Dr	325	325	106
		48042	4 (2025)	70	2000	22	F	230th St		57th Ave / 230th St	1572		60th Ave	3420	1848	77
		48042	4 (2025)	35	1994	16	F	230th St		60th Ave	0		Termini	845	845	76
		48042	2 (2025)	35	2005	22	F	230th St		90th Ave / 93rd Ave	0		East Ave / South St / 230th St	2640	2640	122
		48042	5 (2025)	70	1998	22	F	233rd St		Oak Dr	0		84th Ave	2006	2006	69
		48042	5 (2025)	70	2005	22	F	233rd St		Oak Dr	2006		84th Ave	3137	1131	69
		48042	4 (2024)	70	1989	22	F	235th St		Termini	0		90th Ave / 93rd Ave	2376	2376	126
		48042	5 (2025)	70	2004	22	F	235th St		90th Ave / 93rd Ave	0	48116	Garfield St	1356	1356	124
		48042	6 (2025)	70	2013	20	F	240th St		Cherry Dr / 240th St	2693		60th Ave	5597	2904	71
		48042	6 (2025)	70	2012	22	F	240th St		60th Ave	0		CTH M	6230	6230	71
		48042	6 (2025)	70	2011	24	F	240th St		CTH M	0		81st Ave	2912	2912	67
		48042	7 (2025)	70	2011	24	F	240th St		81st Ave	0		82nd Ave	773	773	67
		48042	7 (2025)	70	2011	24	F	240th St		82nd Ave	0		84th Ave	1344	1344	67
		48042	7 (2025)	70	2011	24	F	240th St		84th Ave	0		STH 35	4158	4158	67
		48042	6 (2025)	70	2006	22	F	240th St		STH 35	0		94th Ave	976	976	19
		48042	6 (2025)	70	2006	22	F	240th St		94th Ave	0		100th Ave / State St / 240th St	2139	2139	19
		48042	5 (2025)	55	1976	20	F	240th St		100th Ave / State St / 240th St	1954		Clark Rd	2587	633	16
		48042	6 (2025)	65	2000	21	F	240th St		Clark Rd	0		113th Ave	4382	4382	10
		48042	6 (2025)	57	1976	22	F	240th St		113th Ave	0	48044	CTH S	3960	3960	8
		48042	6 (2025)	70	2004	22	F	245th St		Termini	0		113th Ave	902	902	6
		48042	6 (2025)	70	1999	22	F	247th St		82nd Ave	0		83rd Ave	706	706	52
		48042	7 (2025)	70	2010	22	F	248th St		CTH M / Seminole Ave / 248th St	0		82nd Ave / 248th St	634	634	56
		48042	7 (2025)	57	1969	22	F	248th St		CTH M / Seminole Ave / 248th St	1267		82nd Ave / 248th St	2006	739	56
		48042	7 (2025)	70	1969	22	F	248th St		CTH M / Seminole Ave / 248th St	2006		82nd Ave / 248th St	3902	1896	56
		48042	7 (2025)	70	1969	22	F	248th St		82nd Ave / 248th St	0		Education Ave	337	337	56
		48042	7 (2025)	70	1969	22	F	248th St		Education Ave	0		83rd Ave	477	477	56
		48042	7 (2025)	70	1998	22	F	248th St		83rd Ave	0		88th Ave	2495	2495	48
		48042	7 (2024)	70	1998	22	F	248th St		88th Ave	0		89th Ave	801	801	48
		48042	6 (2025)	70	1998	22	F	248th St		89th Ave	0		91st Ave	542	542	48
		48042	6 (2025)	70	1998	22	F	248th St		91st Ave	0		STH 35	1003	1003	48
		48042	6 (2025)	65	1999	22	F	248th St		STH 35	0		93rd Ave	53	53	34
		48042	7 (2025)	65	1999	22	F	248th St		93rd Ave	0		100th Ave	3960	3960	34

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Pavement Rating	Rating Year			Type	Year	Width		Name (Includes prefix, name, type, suffix and extension)	At Municipal Location	Name (Includes prefix, name, type, suffix and extension)	At Offset	Toward Municipal Location	Name (Includes prefix, name, type, suffix and extension)	Toward Offset (Optional Field)		
		48042	6 (2025)	70	2004	22	F	249th St		88th Ave	0		89th Ave	722	722	45
		48042	6 (2025)	70	2021	22	F	250th St		86th Ave	0		86th Ave	2220	2220	39
		48042	6 (2025)	65	1995	22	F	250th St		86th Ave	0		STH 35	705	705	38
		48042	6 (2025)	65	2010	22	F	250th St		86th Ave	705		STH 35	2640	1935	38
		48042	8 (2025)	70	2016	20	F	Big Lake Dr		60th Ave / 63rd Ave / CTH K	0		Big Lake Ct / Big Lake Dr	2482	2482	160
		48042	5 (2025)	70	2021	22	F	Birch Ln		110th Ave	0		Termini	1056	1056	185
		48042	5 (2025)	70	2002	20	F	Cessna Rd		Termini	0		Simmon Dr	845	845	60
		48042	3 (2025)	70	2001	21	F	Clark Rd		240th St / Clark Rd	0		STH 35 / Clark Rd	1268	1268	12
		48042	4 (2025)	70	2010	22	F	Clark Rd		240th St / Clark Rd	1848		STH 35 / Clark Rd	2429	581	12
		48042	1 (2025)	55	1986	18	F	Dwight Ct		Dwight Ln	0		Termini	422	422	155
		48042	2 (2025)	70	2021	22	F	Dwight Ln		CTH Y	0		Dwight Ct	1109	1109	155
		48042	2 (2025)	70	2021	22	F	Dwight Ln		Dwight Ct	0		70th Ave	898	898	155
		48042	2 (2025)	55	1976	22	F	Dwight Ln		70th Ave	0		Termini	1214	1214	155
		48042	5 (2025)	70	2011	22	F	Education Ave		Oak Ridge Dr / Education Ave	2957		248th St	5323	2366	
		48042	4 (2025)	70	2000	22	F	Ext From 94th Ave		Termini	0		94th Ave	264	264	24
		48042	4 (2025)	55	1994	18	F	Fern Valley Rd		Termini	0		CTH Y	739	739	153
		48042	8 (2025)	52	2006	22	F	Horse Lake Ln		CTH Y	0		200th St	5491	5491	150
		48042	5 (2025)	65	1997	20	F	Maple Leaf Ct		Termini	0		Maple Leaf Dr	370	370	95
		48042	5 (2025)	65	1997	20	F	Maple Leaf Dr		Termini	0		Maple Leaf Ct	317	317	95
		48042	5 (2025)	65	1997	20	F	Maple Leaf Dr		Maple Leaf Ct	0		CTH M	422	422	95
		48042	10 (2025)	65	2023	20	F	Nye Ln		70th Ave / 72nd Ave	0		CTH M	264	264	173
		48042	9 (2025)	70	2018	22	F	Oak Dr		CTH M	0		233rd St	2587	2587	100
		48042	8 (2025)	70	2018	22	F	Oak Dr		233rd St	0		223rd Ave	1056	1056	100
		48042	7 (2025)	65	2010	22	F	Oak Dr		233rd St	1056		223rd Ave	3696	2640	100
		48042	8 (2025)	70	2021	22	F	Oak Dr		233rd St	3696		223rd Ave	6012	2316	100
		48042	8 (2025)	70	2021	22	F	Oak Dr		223rd Ave	0		CTH MM	1802	1802	100
		48042	7 (2025)	70	2021	22	F	Poplar Ln		Termini / Poplar Ln	0		120th Ave / Poplar Ln	581	581	230
		48042	7 (2025)	70	2021	22	F	Poplar Ln		Termini / Poplar Ln	3221		120th Ave / Poplar Ln	4488	1267	230
		48042	4 (2025)	70	2021	22	F	Ravine Dr		East Ave / Ravine Dr	1320		TN RD 51	7234	5914	146
		48042	7 (2025)	70	2021	22	F	Ravine Dr		TN RD 51	0		120th Ave	3590	3590	246
		48042	4 (2025)	65	1996	20	F	Sand Lake Ln		Termini	0		120th Ave / CTH Y	3538	3538	216
		48042	10 (2025)	70	2024	22	F	Simmon Dr		Nameless Street #1 / Simmon Dr	1056		Cessna Rd	1214	158	58
		48042	10 (2025)	70	2024	22	F	Simmon Dr		Cessna Rd	0	48165	Sutton Ave	64	64	58
		48042	10 (2025)	70	2024	22	F	Simmon Dr	48165	Sutton Ave	0		Kimball Ave / Simmon Dr	728	728	58
		48042	5 (2025)	70	2009	22	F	Skyline View Dr		113th Ave	0		Termini	662	662	2
		48042	4 (2025)	35	1970	16	F	TN RD 51		Termini	0		Ravine Dr	370	370	248

NOTE: If Previous Pavement Rating and Year column blank, previous submitted rating incompatible with surface type OR no rating data available.

New Rating		County - Municipal Code	Current Pavement Rating and Year	Surface			Units (F = Feet/M = Miles)	On Route	At Route			Toward Route			Segment Length	Local ID (Optional Field)
Pavement Rating	Rating Year			Type	Year	Width		Name (Includes prefix, name, type, suffix and extension)	At Municipal Location	Name (Includes prefix, name, type, suffix and extension)	At Offset	Toward Municipal Location	Name (Includes prefix, name, type, suffix and extension)	Toward Offset (Optional Field)		
		48042	8 (2025)	70	2021	22	F	View Ln		100th Ave / CTH F	0		105th Ave	2429	2429	130
		48042	8 (2025)	70	2021	22	F	View Ln		105th Ave	0		Termini	528	528	130

NOTE: If Previous Pavement Rating and Year column blank, previous submitted rating incompatible with surface type OR no rating data available.

All Accounts



Sort By Account Number



Checking

Available

Previous Day



GENERAL FUND *1



\$20,623.35

\$20,912.42



GENERAL MONEY
MARKET ACCOUNT



\$83,819.90

\$37,577.18



TAX RECEIPT ACCOUNT

*2



\$55,537.86

\$55,537.86



Total

\$159,981.11

\$114,027.46

Add & Manage Outside Accounts

See your account balances and recent activity from other institutions



Manage Outside Accounts

Date: January 5, 2026

Town of Osceola,

This report outlines the Royal Credit Union and ModernFI account balances for the Town of Osceola as of **January 5, 2026**, all figures reflect end-of-day balances. Total balances are **\$2,046,096.05**.

Royal Credit Union Accounts

Deposit Accounts

\$1,080,091.22

Savings (1)

\$25.05 (TRO: 1)

Checking (6)

\$1,080,066.17 (TRO: 6)

General \$72,892.63

TRO PUBLIC ENTITY MONEY MARKET \$72,892.63

Tax Reciepts \$57,601.31

TRO PUBLIC ENTITY MONEY MARKET \$57,601.31

Dresser Traprock Assurance \$15,856.63

TRO PUBLIC ENTITY MONEY MARKET \$15,856.63

Public Works Capital \$33,714.60

TRO PUBLIC ENTITY MONEY MARKET \$33,714.60

Checking \$900,000.00

TRO BUSINESS INSURED SWEEP ACCOUNT \$900,000.00

Checking \$1.00

TRO ROYAL ADVANTAGE CHECKING \$1.00





ROYAL
CREDIT
UNION.

ModernFI Account

Account title	Amount	Receiving Institution Name	Receiving St...
Town of Osceola	\$250,000.00	Global CU	WA
Town of Osceola	\$250,000.00	Lewis & Clark Bank	OR
Town of Osceola	\$250,000.00	Pima Federal Credit Union	AZ
Town of Osceola	\$120,000.00	Ascend Federal Credit Union	TN
Town of Osceola	\$79,048.58	GreenState Credit Union	IA
Town of Osceola	\$13,201.23	Innovations Financial Credit Union	FL
Town of Osceola	\$1,912.67	Community Focus Federal Credit...	MI
Town of Osceola	\$1,839.35	GTE Federal	FL
SUM \$966,001.83			



TOWN OF OSCEOLA

Profit & Loss Budget vs. Actual

January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Income				
Fines, Forfeits & Penalties				
Dog Pick-up Fees	0.00	450.00	-450.00	0.0%
Fines & Violations	300.00			
Total Fines, Forfeits & Penalties	300.00	450.00	-150.00	66.67%
Licenses & Permits				
Driveway Permits	250.00	400.00	-150.00	62.5%
Liquor & Related Licenses	5,537.00	5,000.00	537.00	110.74%
Other Regulatory Permits	1,400.00			
44145 · Dog Licenses	2,144.00	2,000.00	144.00	107.2%
44300 · Building Permits & Fees	32,787.37	30,000.00	2,787.37	109.29%
Total Licenses & Permits	42,798.17	37,400.00	5,398.17	114.43%
Miscellaneous Revenue				
48100 · Interest Income	42,744.41	30,000.00	12,744.41	142.48%
48111 · Miscellaneous Income				
Insurance Loss Reimbursement	0.00	0.00	0.00	0.0%
48111 · Miscellaneous Income - Other	200.00	550.00	-350.00	36.36%
Total 48111 · Miscellaneous Income	200.00	550.00	-350.00	36.36%
Total Miscellaneous Revenue	43,164.41	30,550.00	12,614.41	141.29%
Mobile Home Fees				
41141 · MH Lottery Credit	0.00	0.00	0.00	0.0%
Mobile Home Fees - Other	0.00	0.00	0.00	0.0%
Total Mobile Home Fees	0.00	0.00	0.00	0.0%
Tax Collections				
Forest Crop/MFL Taxes	5,165.08	3,000.00	2,165.08	172.17%
Personal Property Taxes	0.00	0.00	0.00	0.0%
Special Charges	40,390.00			
41224 · Property Taxes	803,430.59	861,992.00	-58,561.41	93.21%
Tax Collections - Other	0.00	0.00	0.00	0.0%
Total Tax Collections	857,610.56	864,992.00	-7,381.44	99.15%
Tax Collections - Other				

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
41226 · Property Tax Settlement-Schools	0.00	0.00	0.00	0.0%
41227 · Property Tax Settlement-VoTech	0.00	0.00	0.00	0.0%
41228 · Property Tax Settlement-County	0.00	0.00	0.00	0.0%
41020 · Intergovernmental Revenue				
County Aids for Highway and Brd (County Aids for Highway and Bridges)	0.00	0.00	0.00	0.0%
41003 · County-Rural Fire Numbers	700.00	500.00	200.00	140.0%
41005 · Forest Crop/MFL Aid	0.00	200.00	-200.00	0.0%
41008 · In Lieu of Tax - DNR Land	3,622.44	3,800.00	-177.56	95.33%
41009 · Municipal Services	539.94	110.00	429.94	490.86%
41010 · State Shared Revenue	133,829.04	120,726.61	13,102.43	110.85%
41020 · Intergovernmental Revenue - Other	800.00	900.00	-100.00	88.89%
Total 41020 · Intergovernmental Revenue	386,213.17	372,958.89	13,254.28	103.55%
450102 · Intergovernmental Charges				
Fire Assoc. Loan Repayment	0.00	0.00	0.00	0.0%
Total Income	1,341,859.82	1,309,224.64	32,635.18	102.49%
Cost of Goods Sold				
5000 · Cost of Goods Sold	130.50			
Total COGS	130.50			
Gross Profit	1,341,729.32	1,309,224.64	32,504.68	102.48%
Expense				
Adopt-A-Town Road	0.00	0.00	0.00	0.0%
Animal Warden				
Animal Warden Wages	1,340.00	1,625.00	-285.00	82.46%
Dog Kennel Expense	25.90			
Mileage & Expenses	769.14	900.00	-130.86	85.46%
Total Animal Warden	2,838.54	3,228.50	-389.96	87.92%
Assessment of Property				
Assessor's Contract	18,500.00	27,000.00	-8,500.00	68.52%
Publications	0.00	200.00	-200.00	0.0%
Total Assessment of Property	18,500.00	27,200.00	-8,700.00	68.02%
Audit Services	6,772.50	6,775.00	-2.50	99.96%

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Bank Fees - NSF	8.00			
Building Expenses				
51611 · Electric Utilities	1,450.87	2,000.00	-549.13	72.54%
51612 · Gas Utilities	2,386.99	2,500.00	-113.01	95.48%
51613 · Water & Sewer Utilities	1,041.23	1,140.00	-98.77	91.34%
51616 · Telephone/Internet	2,738.02	3,200.00	-461.98	85.56%
51620 · Bldg Repairs & Maint <i>transfer from Public Works</i>	18,868.09	17,272.73	1,595.36	109.24%
51625 · Operating Supplies	105.89	300.00	-194.11	35.3%
Total Building Expenses	29,452.13	29,273.77	178.36	100.61%
Capital Equipment				
Office Equipment	887.24	5,000.00	-4,112.76	17.75%
Total Capital Equipment	172,082.24	5,000.00	167,082.24	3,441.65%
Capital Improvement				
Highway Cap Improve	371.59	5,000.00	-4,628.41	7.43%
Total Capital Improvement	371.59	5,000.00	-4,628.41	7.43%
Clerk & Treasurer				
51410 · Clerk Wages	33,372.39	35,658.00	-2,285.61	93.59%
51411 · Treasurer Wages	23,143.08	24,024.00	-880.92	96.33%
51412 · Treasurer/Tax Collection	1,968.08	2,500.00	-531.92	78.72%
51413 · Retirement	2,319.37	2,478.23	-158.86	93.59%
51414 · Mileage & Expenses	203.00	450.00	-247.00	45.11%
51422 · Employer Payroll Taxes	4,651.42	4,756.92	-105.50	97.78%
51425 · Office Supplies <i>transfer from Postage to Supplies</i>	4,976.32	4,405.26	571.06	112.96%
51426 · Postage	666.59	3,000.00	-2,333.41	22.22%
51435 · Website & Computer Expenses	9,900.17	10,600.00	-699.83	93.4%
51444 · Insurance	2,539.73	3,597.00	-1,057.27	70.61%
51460 · Dues & Training	341.95	2,000.00	-1,658.05	17.1%
Total Clerk & Treasurer	84,082.10	93,469.41	-9,387.31	89.96%
Consulting Fees	0.00	2,000.00	-2,000.00	0.0%
D-C/T Employee Health Insurance	0.00			
Debt Service				

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Deputy Clerk/Treasurer Monthly	0.00			
Elections				
Annual Machine Fees	2,611.57	3,500.00	-888.43	74.62%
Publications	244.60	600.00	-355.40	40.77%
51442 · Wages	2,540.82	4,400.00	-1,859.18	57.75%
Total Elections	6,979.82	10,082.83	-3,103.01	69.23%
Gopher Bounty Expenses	3,577.50	2,583.00	994.50	138.5%
Legal Fees				
Legal Fees Municode	4,407.88	8,500.00	-4,092.12	51.86%
Municipal Attorney Fees	5,458.71	7,000.00	-1,541.29	77.98%
51300 · Other Background Checks	119.00	500.00	-381.00	23.8%
Total Legal Fees	9,985.59	16,000.00	-6,014.41	62.41%
Park Expenses				
Park Expenses - Misc & Other	4,362.91	4,442.00	-79.09	98.22%
Total Park Expenses	4,362.91	4,442.00	-79.09	98.22%
Planning Commission				
Computer/Emails	626.40	750.00	-123.60	83.52%
Per Diems				
Planning Commission	175.00			
Per Diems - Other	0.00	1,800.00	-1,800.00	0.0%
Total Per Diems	175.00	1,800.00	-1,625.00	9.72%
Postage Office Supplies & Pub	0.00	2,000.00	-2,000.00	0.0%
Publications	0.00	150.00	-150.00	0.0%
51601 · Employer Payroll Taxes	13.40	137.70	-124.30	9.73%
Total Planning Commission	814.80	4,837.70	-4,022.90	16.84%
Public Safety				
Ambulance Contract (St. Croix)	4,790.00	5,000.00	-210.00	95.8%
Total Public Safety	213,720.97	213,931.28	-210.31	99.9%
Public Works				
53235 · Highway Construction	403,469.36	449,458.32	-45,988.96	89.77%
53236 · Road Maintenance & Repair	28,604.29	31,508.72	-2,904.43	90.78%

TOWN OF OSCEOLA

Profit & Loss Budget vs. Actual

January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
53238 · Adopt-A-Town Road	0.00	120.00	-120.00	0.0%
53239 · Capital Highway Equipment	24,850.09	50,000.00	-25,149.91	49.7%
53240 · Equipment Repairs & Maintenance	24,565.00	26,491.28	-1,926.28	92.73%
53241 · Fuel	20,591.64	20,000.00	591.64	102.96%
53242 · Garage Expenses	3,442.76	5,000.00	-1,557.24	68.86%
53243 · PW Cell Phone	1,175.87	1,200.00	-24.13	97.99%
53244 · Insurance	10,530.64	15,000.00	-4,469.36	70.2%
53245 · Supervisor PW Wages	76,803.83	78,560.00	-1,756.17	97.77%
53246 · Supervisor PW OT Wages	3,712.29	3,840.00	-127.71	96.67%
53247 · Full-Time PW Wages	63,956.38	66,080.00	-2,123.62	96.79%
53248 · Full Time PW OT Wages	2,731.70	2,535.00	196.70	107.76%
53249 · Part-Time PW Wages	0.00	1,000.00	-1,000.00	0.0%
53250 · Retirement	10,230.66	10,565.04	-334.38	96.84%
53252 · Employer Payroll Taxes	12,043.76	11,629.15	414.61	103.57%
53253 · Short Term Disability	1,710.28	2,400.00	-689.72	71.26%
53260 · Dues & Training	1,315.29	1,325.00	-9.71	99.27%
Public Works - Other	653.55			
Total Public Works	690,387.39	776,712.51	-86,325.12	88.89%
Tax/Lottery Cr Settlements				
57001 · Tax/Lottery Cr to County	0.00			
Total Tax/Lottery Cr Settlements	0.00			
Town Board				
Board Salaries	15,536.44	20,000.00	-4,463.56	77.68%
Computer/Email	842.40	1,000.00	-157.60	84.24%
Dues & Training	2,912.42	3,012.42	-100.00	96.68%
Insurance	1,557.32	2,101.00	-543.68	74.12%
Office Supplies	228.54	500.00	-271.46	45.71%
Publications	1,422.55	2,000.00	-577.45	71.13%
51117 · Employer Payroll Taxes	1,188.53	1,530.00	-341.47	77.68%
Total Town Board	23,688.20	30,143.42	-6,455.22	78.59%
51800 · Payroll Expenses	0.00	0.00	0.00	0.0%

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
52400 · Building Inspection Expense	29,807.34	30,000.00	-192.66	99.36%
57000 · Bank Fees -	0.00	0.00	0.00	0.0%
59998 · Reserve for Contingencies	0.00	-3,762.78	3,762.78	0.0%
Total Expense	1,429,738.67	1,309,224.64	120,514.03	109.21%

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Cash Basis

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
 January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Income				
Fines, Forfeits & Penalties				
Dog Pick-up Fees	0 00	200 00	-200 00	0 0%
Total Fines, Forfeits & Penalties	0 00	200 00	-200 00	0 0%
Licenses & Permits				
Driveway Permits	0 00	300 00	-300 00	0 0%
Liquor & Related Licenses	0 00	5,400 00	-5,400 00	0 0%
44145 · Dog Licenses	0 00	2,000 00	-2,000 00	0 0%
44300 · Building Permits & Fees	0 00	30,000 00	-30,000 00	0 0%
Total Licenses & Permits	0 00	37,700 00	-37,700 00	0 0%
Miscellaneous Revenue				
48100 · Interest Income	0 00	30,000 00	-30,000 00	0 0%
48111 · Miscellaneous Income	0 00	550 00	-550 00	0 0%
Total Miscellaneous Revenue	0 00	30,550 00	-30,550 00	0 0%
Tax Collections				
Forest Crop/MFL Taxes	0 00	5,218 00	-5,218 00	0 0%
Tax Collections - Other	9,160 75	871,340 00	-862,179 25	1 1%
Total Tax Collections	9,160 75	876,558 00	-867,397 25	1 0%
41012 · Personal Property Aid	0 00	2,811 00	-2,811 00	0 0%
41020 · Intergovernmental Revenue				
41003 · County-Rural Fire Numbers	0 00	500 00	-500 00	0 0%
41004 · Fire Insurance Dues	0 00	24,000 00	-24,000 00	0 0%
41005 · Forest Crop/MFL Aid	0 00	200 00	-200 00	0 0%
41007 · Highway Aids	46,242 72	184,971 00	-138,728 28	25 0%
41008 · In Lieu of Tax - DNR Land	0 00	3,700 00	-3,700 00	0 0%
41009 · Municipal Services	0 00	110 00	-110 00	0 0%
41010 · State Shared Revenue	0 00	136,503 00	-136,503 00	0 0%
Total 41020 · Intergovernmental Revenue	46,242 72	349,984 00	-303,741 28	13 2%
43430 · Exempt Computer Aid	0 00	62 00	-62 00	0 0%
450102 · Intergovernmental Charges	0 00	900 00	-900 00	0 0%
Total Income	55,403 47	1,298,765 00	-1,243,361 53	4 3%
Gross Profit	55,403 47	1,298,765 00	-1,243,361 53	4 3%
Expense				
Animal Warden				
Animal Warden Wages	0 00	1,000 00	-1,000 00	0 0%
Mileage & Expenses	0 00	600 00	-600 00	0 0%
54904 · Dog License to County	0 00	700 00	-700 00	0 0%
Total Animal Warden	0 00	2,300 00	-2,300 00	0 0%
Assessment of Property				
Assessor's Contract	5,000 00	13,500 00	-8,500 00	37 0%
Publications	0 00	200 00	-200 00	0 0%
Total Assessment of Property	5,000 00	13,700 00	-8,700 00	36 5%
Audit Services	0 00	7,100 00	-7,100 00	0 0%
Building Expenses				
51611 · Electric Utilities	141 06	2,000 00	-1,858 94	7 1%
51612 · Gas Utilities	567 32	2,500 00	-1,932 68	22 7%
51613 · Water & Sewer Utilities	100 12	1,200 00	-1,099 88	8 3%
51614 · Sanitation Expenses	200 00	1,200 00	-1,000 00	16 7%
51616 · Telephone/Internet	149 99	3,200 00	-3,050 01	4 7%
51620 · Bldg Repairs & Maint	0 00	5,000 00	-5,000 00	0 0%
51621 · Insurance	0 00	1,800 00	-1,800 00	0 0%
51625 · Operating Supplies	0 00	300 00	-300 00	0 0%
Total Building Expenses	1,158 49	17,200 00	-16,041 51	6 7%
Capital Equipment				
Office Equipment	0 00	5,000 00	-5,000 00	0 0%
Total Capital Equipment	0 00	5,000 00	-5,000 00	0 0%
Capital Improvement				
Highway Cap Improve	0 00	5,000 00	-5,000 00	0 0%
Total Capital Improvement	0 00	5,000 00	-5,000 00	0 0%

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Clerk & Treasurer				
51410 · Clerk Wages	1,193.22	39,080.00	-37,886.78	3.1%
51411 · Treasurer Wages	921.38	26,391.00	-25,469.62	3.5%
51412 · Treasurer/Tax Collection	314.50	2,749.00	-2,434.50	11.4%
51413 · Retirement	7.20	2,814.00	-2,806.80	0.3%
51414 · Mileage & Expenses	0.00	450.00	-450.00	0.0%
51422 · Employer Payroll Taxes	0.00	5,219.00	-5,219.00	0.0%
51425 · Office Supplies	0.00	4,000.00	-4,000.00	0.0%
51426 · Postage	0.00	3,000.00	-3,000.00	0.0%
51435 · Website & Computer Expenses	503.00	10,600.00	-10,097.00	4.7%
51444 · Insurance	0.00	3,597.00	-3,597.00	0.0%
51460 · Dues & Training	0.00	2,000.00	-2,000.00	0.0%
Total Clerk & Treasurer	2,939.30	99,900.00	-96,960.70	2.9%
Consulting Fees	0.00	2,000.00	-2,000.00	0.0%
Elections				
Annual Machine Fees	2,148.35	3,500.00	-1,351.65	61.4%
Publications	0.00	750.00	-750.00	0.0%
Supplies	0.00	5,000.00	-5,000.00	0.0%
51442 · Wages	0.00	9,500.00	-9,500.00	0.0%
Total Elections	2,148.35	18,750.00	-16,601.65	11.5%
Gopher Bounty Expenses	0.00	3,500.00	-3,500.00	0.0%
Legal Fees				
Legal Fees Municode	0.00	2,000.00	-2,000.00	0.0%
Municipal Attorney Fees	0.00	8,500.00	-8,500.00	0.0%
51300 · Other Background Checks	0.00	300.00	-300.00	0.0%
Total Legal Fees	0.00	10,800.00	-10,800.00	0.0%
Local Cemetery Funding	0.00	2,000.00	-2,000.00	0.0%
Park Expenses				
Park Expenses - Misc & Other	0.00	5,000.00	-5,000.00	0.0%
Total Park Expenses	0.00	5,000.00	-5,000.00	0.0%
Planning Commission				
Computer/Emails	50.40	750.00	-699.60	6.7%
Dues & Fees	0.00	100.00	-100.00	0.0%
Per Diems	0.00	1,800.00	-1,800.00	0.0%
51601 · Employer Payroll Taxes	0.00	137.00	-137.00	0.0%
Total Planning Commission	50.40	2,787.00	-2,736.60	1.8%
Public Safety				
Ambulance Contract (Osceola)	0.00	31,260.00	-31,260.00	0.0%
Ambulance Contract (St. Croix)	0.00	5,155.00	-5,155.00	0.0%
Fire Department Contract	0.00	149,279.00	-149,279.00	0.0%
Fire Dues to Department	0.00	24,000.00	-24,000.00	0.0%
Total Public Safety	0.00	209,694.00	-209,694.00	0.0%
Public Works				
53235 · Highway Construction	0.00	478,731.00	-478,731.00	0.0%
53236 · Road Maintenance & Repair	0.00	35,000.00	-35,000.00	0.0%
53238 · Adopt-A-Town Road	0.00	120.00	-120.00	0.0%
53239 · Capital Highway Equipment	0.00	50,000.00	-50,000.00	0.0%
53240 · Equipment Repairs & Maintenance	0.00	25,000.00	-25,000.00	0.0%
53241 · Fuel	1,281.95	20,000.00	-18,718.05	6.4%
53242 · Garage Expenses	0.00	5,000.00	-5,000.00	0.0%
53243 · PW Cell Phone	100.27	1,200.00	-1,099.73	8.4%
53244 · Insurance	0.00	14,000.00	-14,000.00	0.0%
53245 · Supervisor PW Wages	3,099.35	85,458.00	-82,358.65	3.6%
53246 · Supervisor PW OT Wages	188.06			
53247 · Full-Time PW Wages	2,427.18	72,012.00	-69,584.82	3.4%
53248 · Full Time PW OT Wages	256.23			
53249 · Part-Time PW Wages	0.00	1,000.00	-1,000.00	0.0%
53250 · Retirement	200.41	11,410.00	-11,209.59	1.8%
53252 · Employer Payroll Taxes	0.00	12,123.00	-12,123.00	0.0%
53253 · Short Term Disability	65.78	2,000.00	-1,934.22	3.3%
53260 · Dues & Training	0.00	1,400.00	-1,400.00	0.0%
Total Public Works	7,619.23	814,454.00	-806,834.77	0.9%
Town Board				
Board Salaries	1,666.68	20,000.00	-18,333.32	8.3%
Computer/Email	72.00	950.00	-878.00	7.6%

10:01 AM

01/05/26

Cash Basis

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
 January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Clerk & Treasurer				
51410 - Clerk Wages	1 193 22	39 080 00	-37 886 78	3 1%
51411 - Treasurer Wages	921 38	26 391 00	-25 469 62	3 5%
51412 - Treasurer/Tax Collection	314 50	2 749 00	-2 434 50	11 4%
51413 - Retirement	7 20	2 814 00	-2 806 80	0 3%
51414 - Mileage & Expenses	0 00	450 00	-450 00	0 0%
51422 - Employer Payroll Taxes	0 00	5 219 00	-5 219 00	0 0%
51425 - Office Supplies	0 00	4 000 00	-4 000 00	0 0%
51426 - Postage	0 00	3 000 00	-3 000 00	0 0%
51435 - Website & Computer Expenses	503 00	10 600 00	-10 097 00	4 7%
51444 - Insurance	0 00	3 597 00	-3 597 00	0 0%
51460 - Dues & Training	0 00	2 000 00	-2 000 00	0 0%
Total Clerk & Treasurer	2 939 30	99 900 00	-96 960 70	2 9%
Consulting Fees	0 00	2 000 00	-2 000 00	0 0%
Elections				
Annual Machine Fees	2 148 35	3 500 00	-1 351 65	61 4%
Publications	0 00	750 00	-750 00	0 0%
Supplies	0 00	5 000 00	-5 000 00	0 0%
51442 - Wages	0 00	9 500 00	-9 500 00	0 0%
Total Elections	2 148 35	18 750 00	-16 601 65	11 5%
Gopher Bounty Expenses	0 00	3 500 00	-3 500 00	0 0%
Legal Fees				
Legal Fees Municode	0 00	2 000 00	-2 000 00	0 0%
Municipal Attorney Fees	0 00	8 500 00	-8 500 00	0 0%
51300 - Other Background Checks	0 00	300 00	-300 00	0 0%
Total Legal Fees	0 00	10 800 00	-10 800 00	0 0%
Local Cemetery Funding	0 00	2 000 00	-2 000 00	0 0%
Park Expenses				
Park Expenses - Misc & Other	0 00	5 000 00	-5 000 00	0 0%
Total Park Expenses	0 00	5 000 00	-5 000 00	0 0%
Planning Commission				
Computer/Emails	50 40	750 00	-699 60	6 7%
Dues & Fees	0 00	100 00	-100 00	0 0%
Per Diems	0 00	1 800 00	-1 800 00	0 0%
51601 - Employer Payroll Taxes	0 00	137 00	-137 00	0 0%
Total Planning Commission	50 40	2 787 00	-2 736 60	1 8%
Public Safety				
Ambulance Contract (Osceola)	0 00	31 260 00	-31 260 00	0 0%
Ambulance Contract (St. Croix)	0 00	5 155 00	-5 155 00	0 0%
Fire Department Contract	0 00	149 279 00	-149 279 00	0 0%
Fire Dues to Department	0 00	24 000 00	-24 000 00	0 0%
Total Public Safety	0 00	209 694 00	-209 694 00	0 0%
Public Works				
53235 - Highway Construction	0 00	478 731 00	-478 731 00	0 0%
53236 - Road Maintenance & Repair	0 00	35 000 00	-35 000 00	0 0%
53238 - Adopt-A-Town Road	0 00	120 00	-120 00	0 0%
53239 - Capital Highway Equipment	0 00	50 000 00	-50 000 00	0 0%
53240 - Equipment Repairs & Maintenance	0 00	25 000 00	-25 000 00	0 0%
53241 - Fuel	1 281 95	20 000 00	-18 718 05	6 4%
53242 - Garage Expenses	0 00	5 000 00	-5 000 00	0 0%
53243 - PW Cell Phone	100 27	1 200 00	-1 099 73	8 4%
53244 - Insurance	0 00	14 000 00	-14 000 00	0 0%
53245 - Supervisor PW Wages	3 099 35	85 458 00	-82 358 65	3 6%
53246 - Supervisor PW OT Wages	188 06			
53247 - Full-Time PW Wages	2 427 18	72 012 00	-69 584 82	3 4%
53248 - Full Time PW OT Wages	256 23			
53249 - Part-Time PW Wages	0 00	1 000 00	-1 000 00	0 0%
53250 - Retirement	200 41	11 410 00	-11 209 59	1 8%
53252 - Employer Payroll Taxes	0 00	12 123 00	-12 123 00	0 0%
53253 - Short Term Disability	65 78	2 000 00	-1 934 22	3 3%
53260 - Dues & Training	0 00	1 400 00	-1 400 00	0 0%
Total Public Works	7 619 23	814 454 00	-806 834 77	0 9%
Town Board				
Board Salaries	1 666 68	25 000 00	-23 333 32	8 3%
Computer/Email	72 00	950 00	-878 00	7 6%

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01/05/26

Cash Basis

TOWN OF OSCEOLA
Profit & Loss Budget vs. Actual
January through December 2026

	Jan - Dec 26	Budget	\$ Over Budget	% of Budget
Dues & Training	10 00	3,000 00	-2,990 00	0 3%
Insurance	0 00	2,100 00	-2,100 00	0 0%
Office Supplies	0 00	500 00	-500 00	0 0%
Publications	0 00	1,500 00	-1,500 00	0 0%
51117 · Employer Payroll Taxes	0 00	1,530 00	-1,530 00	0 0%
Total Town Board	1,748 68	29,580 00	-27,831 32	5 9%
51800 · Payroll Expenses	785 97			0 0%
52400 · Building Inspection Expense	0 00	30,000 00	-30,000 00	0 0%
59998 · Reserve for Contingencies	0 00	15,000 00	-15,000 00	0 0%
59999 · Uncategorized Expenses	0 00	5,000 00	-5,000 00	0 0%
Total Expense	21,450 42	1,298,765 00	-1,277,314 58	1 7%
Net Income	33,953.05	0.00	33,953.05	100.0%

Building Permits - Planning Commission as of 12-31-2025

Application Date	Name & Mailing Address	Address / Location of Building Permit/ Permit issued for	Permit Number
1/15/25	Gary Brundlik 2383 84th Avenue Contractor: B&W Homes	2383 84th Avenue New Single Home	TOS25-01
1/30/25	Cullen Donahue 2139 84th Avenue Contractor: Renova Homes	2139 84th Avenue New Single Home	TOS25-2
1/30/25	Jonathon Harlander 2171 86th Avenue Contractor Jonathon Harlander	2171 86th Avenue New Single Home	TOS25-3
1/30/25	Mark Biller 2195 84th Avenue Contractor G&S Construction	2195 84th Avenue Alteration	TOS25-4
2/24/25	Rich Henning 928 240th St Contractor: Osceola DG LLC	928 240th St Alteration	TOS25-5
2/18/25	James Eichten 24XX 113th Avenue Contractor: Owner	24XX 113th Avenue Accessory Building	TOS25-6
3/3/25	Christopher Sjoblom 837 223rd Street Contractor: Owner	837 223rd street Garage	TOS25-7
3/6/25	Abby Novinska 2378 84th Avenue Contractor: Owner	2378 84th Avenue Accessory Building	TOS25-8
3/6/25	Dan Ricci 1051 195th St Contractor: Owner	1051 195th St Pole Shed	TOS25-9
3/24/25	Susan Myers 781 Horse Lake Ln Contractor: Owner	781 Horse Lake Ln Deck	TOS25-10
4/10/25	Bruce Schwartzman 744 195th Street Contractor: Owner	744 195th St Boathouse with Deck	TOS25-11
4/10/25	Philip Minell 742 220th Street Contractor: Owner	742 220th Street Accessory Building	TOS25-12
4/22/25	Bradley Byker 2196 84th Avenue Contractor: Kristopher Schmid	2196 84th Avenue Roof Mounted Solar	TOS25-13
5/12/25	Brooks Berg 3756 Smithfield Curve Woodbury, M Contractor: Wittstock Builders LLC	1940 115th Avenue Addition & Alteration	TOS25-14
5/7/2025	Debra Letendre 806 Horse Lake Ln Contractor: Owner	806 Horse Lake Ln Electrical	TOS25-15

Building Permits - Planning Commission as of 12-31-2025

Application Date	Name & Mailing Address	Address / Location of Building Permit/ Permit issued for	Permit Number
5/28/25	Jeffrey Marquis 756 200th Street Contractor: Gateway Homes WI	756 200th Street New Single Family Dwelling	TOS25-16
6/18/24	Jedidiah Johnson 898 Maple Dr, Osceola Contractor: Rick Demulling	1928 75th Avenue New Single Family	TOS25-17
6/18/24	Nancy Papenfuss 12597 Fox hill Ave, Hugo Contractor: Lake Country Builder	2132 Poplar Lane New Single Family	TOS25-18
6/25/25	Mark Nelson 2531 100th Avenue Contractor: Gary Brundlik Construction	2117 120th Avenue Accessory Building	TOS25-19
6/25/25	Charles Greydanus 951 240th Street Contractor: Andrie Electric	951 240th Street New Electrical Service	TOS25-20
6/25/25	Sara Olson 2337 90th Avenue Contractor: Owner	2337 90th Avenue Accessory Building	TOS25-21
6/25/25	Permit Canceled Contractor:	Meter Replacement	TOS25-22
7/11/25	Elizabeth O'Neill 877 207th Street Contractor: Chad Kinzer	877 207th St Deck	TOS25-23
7/11/25	Timothy Skiba 2301 Oak Drive Contractor: Owner	2301 Oak Drive Addition & Deck	TOS25-24
7/18/25	Andrew Lathe 2362 84th Avenue Contractor: Owner	2362 84th Avenue Accessory Building	TOS25-25
7/21/25	Joshua Mattson 854 240th Street Contractor: Derrick Homes	854 240th Street New Single Family	TOS25-26
8/4/25	Benjamin Lucas 2466 82nd Avenue Contractor: Owner	2466 82nd Avenue Finish Basement	TOS25-27
8/4/25	Kolten Heimbach 2081 120th Avenue Contractor: Owner	2081 120th Avenue Accessory Building	TOS25-28
8/8/25	John Gerlach 190 NorthStar Lane Contractor: Jeff Parks Construction	2026 00th Avenue CTY RD F Accessory Building	TOS25-29
8/25/25	Gary Brundlik 8XX 233rd Street Contractor: Gary Brundlik	8XX 233rd Street New Single Family	TOS25-30

Building Permits - Planning Commission as of 12-31-2025

Application Date	Name & Mailing Address	Address / Location of Building Permit/ Permit issued for	Permit Number
8/25/25	Bernard Desmarais 738 218th Street	738 218th St Emergency Service Repair	TOS25-31
9/3/25	Merrill Nehring 882 East Lake Lane Contractor: Owner	882 East Lake Lane Addition	TOS25-32
9/10/25	Ryan Daszczyszak 808 Horse Lake Lane Contractor: Owner	1934 75th Avenue Accessory Building	TOS25-33
9/10/25	Jeffrey Mober 2052 85th Avenue Contractor: Owner	2052 85th Avenue Pole Barn	TOS25-34
9/11/25	Tyson Arden 23XX 94th Avenue Contractor: Owner	23XX 94th Avenue Twin Home	TOS25-35
9/19/25	Jon Cronick 2153 70th Avenue Contractor: Owner	2153 70th Avenue Accessory Building	TOS25-36
10/21/25	Timonhy Horning 1171 205th Street Contractor: Cabreana Siding	1171 205th Street Accessory Building	TOS25-37
10/21/25	Timonhy Horning 1171 205th Street Contractor: Cabreana Siding	1171 205th Street new single Housing	TOS25-38
10/31/25	James Krzystofiak 931 235th Street Contractor: Martin Zais	931 235th Street	TOS25-39
11/4/25	Hayes Golf LLC 2448 A 75th Avenue Cty Rd M Contractor: Sherco Construction	2448 A 75th Avenue Cty Rd M Footing/Foundation	TOS25-40
11/6/25	John Gerlach 2026 100th Ave Cty Rd F Contractor: Wittstock Builders	2026 100th Ave Cty Rd F New Single Family	TOS25-41
11/6/25	Julie Conlin 2529 86th Avenue Contractor: Owner	2529 86th Avenue Accessory Building	TOS25-42
11/24/25	Vicki Gilbert 2163 US Hwy 8 STE 100 Contractor: Owner	2139 90th Avenue New Single Family	TOS25-43
12/4/25	Nathan Gustafson 2340 90th Avenue Contractor: Owner	2340 90th Avenue Electrical	TOS25-44
12/8/25	Hayes Golf Course 2448 A 75th Avenue Contractor: Sherco Construction	2448 A 75th Avenue Addition	TOS25-45

HIGHLIGHTS OF CLERK ACTIVITIES DONE THIS MONTH:

December:

TASKS			FURTHER COMMENTS
Meetings			December 1 Town Board of Supervisors Dec. 9 Closed Town Board Meeting Dec. 23 – PC Meeting Canceled
Town's Web Page (and Town Facebook site)			Updates as needed – election and tax info
Public Walk- in/calls/emails			Various: dog tags, burn permits, taxes, building permit applications, voter registrations etc.
Training			
Elections			Election Official oaths
Other			Special Assessment searches, calendar updates

From: Carol Nawrocki <carol.nawrocki@wisctowns.com>
Sent: Wednesday, December 17, 2025 11:09 AM
To: Clerk <clerk@townofosceola.com>
Subject: RE: 12-17-25 - Dani P - Utility Accommodation Ordinance - Carol

Hi, Dani,

Yes, fees can be charged but they must bear a reasonable relationship to the service provided. So, you can break even, but the town cannot make money on fees. See s. 66.0628, Wis. Stat.

66.0628 Fees imposed by a political subdivision.

- (1) In this section:
- (a) "Political subdivision" means a city, village, town, or county.
- (b) "Reasonable relationship" means that the cost charged by a political subdivision for a service provided to a person may not exceed the political subdivision's reasonable direct costs that are associated with any activity undertaken by the political subdivision that is related to the fee.
- (2) Any fee that is imposed by a political subdivision shall bear a reasonable relationship to the service for which the fee is imposed.
- (2m) A political subdivision may not impose a fee or charge related to the political subdivision enforcing an ordinance related to noxious weeds, electronic waste, or other building or property maintenance standards unless the political subdivision first notifies the person against whom the fee or charge is to be imposed that the fee or charge may be imposed. If the notice relates to a building that is not owner-occupied, the notice shall be provided to the owner by 1st class mail or electronic mail. If the owner of a property provides an electronic mail address to a political subdivision, the political subdivision may not impose a fee or charge related to the political subdivision enforcing an ordinance related to noxious weeds, electronic waste, or other building or property maintenance standards at that property unless the political subdivision first notifies the owner of the property using the electronic mail address provided. This subsection does not apply to a fee or charge related to the clearing of snow or ice from a sidewalk or to an ordinance violation that creates an immediate danger to public health, safety, or welfare.
- (3) If a political subdivision enters into a contract to purchase engineering, legal, or other professional services from another person and the political subdivision passes along the cost for such professional services to another person under a separate contract between the political subdivision and that person, the rate charged that other person for the professional services may not exceed the rate customarily paid for similar services by the political subdivision.
- (4)
- (a) Any person aggrieved by a fee imposed by a political subdivision because the person does not believe that the fee bears a reasonable relationship to the service for which the fee is imposed may appeal the reasonableness of the fee to the tax appeals commission by filing a petition with the commission within 90 days after the fee is due and payable. The commission's decision may be reviewed under s. 73.015. For appeals brought under this subsection, the filing fee required under s. 73.01 (5) (a) does not apply.
- (b) With regard to an appeal filed with the tax appeals commission under par. (a), the political subdivision shall bear the burden of proof to establish that a reasonable relationship exists between the fee imposed and the services for which the fee is imposed.

History: 2003 a. 134; 2007 a. 44; 2013 a. 20; 2013 a. 173 s. 33; 2017 a. 243, 317.

In this case, the city's license fees did not violate sub. (2). The fees were not "imposed" unilaterally through legislative enactments—they were included in negotiated intergovernmental agreements. Also, the fees were not charged in exchange for a service or to regulate or supervise an activity. Rather, the license fees were separate consideration for the city's agreement to extend its wastewater treatment service beyond its borders. *Mary Lane Area Sanitary District v. City of Oconomowoc*, 2023 WI App 48, 409 Wis. 2d 159, 996 N.W.2d 101, 22-1649.

Atty. Carol Nawrocki
WTA Assistant Director
www.wisctowns.com

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Nuisance Properties Update

2108 120th Ave – Letter sent asking for abatement in the spring and summer and an acknowledgement of receiving the letter. Mailed Dec. 17, 2025.

Checked USPS on 12-31-2025 and it was not picked up/delivered.

797 200th St. – No Update, letter was sent, evidence of clean-up

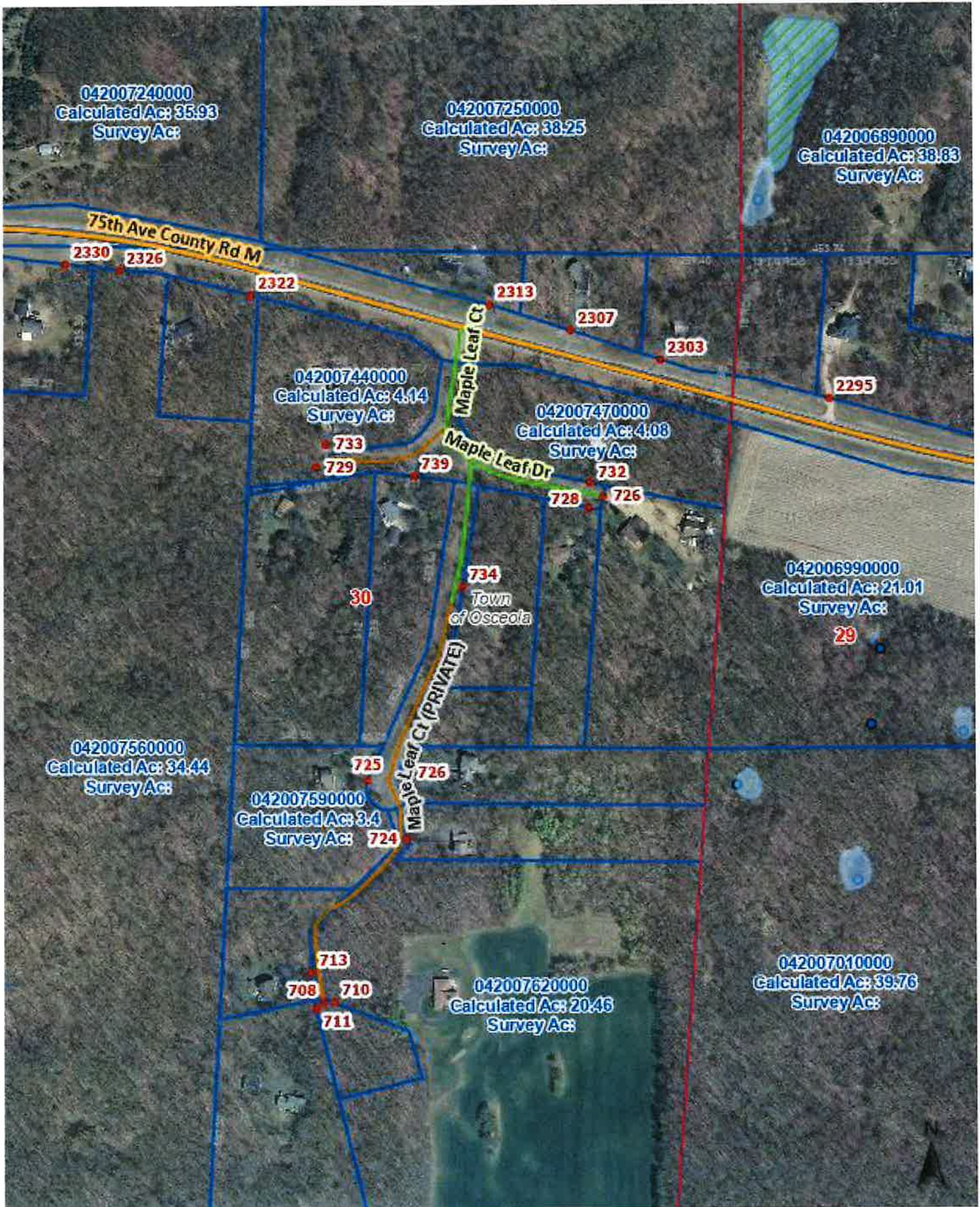
2390 84th Ave – No Update, need to send letter

789 Horse Lake Lane – No update – need to send letter

742 195th St – Contacted the county to inquire about the trailer, the County is sending a letter asking for a Land Use permit. A letter will be sent by Town asking for abatement efforts.



Polk County, WI



Recommendation from Finance Committee

Move 50,000 Public Works into the Public Works Capital Money Market account at RCU

December 31, 2024

Fund Balance \$853,006

Assigned:	Parks and Recreation	\$ 11,837
	Broadband Internet Project	\$ 80,000
	Public Works Projects	\$ 91,000
Unassigned		\$670,169
Total		\$853,006

Assigned Public Works Projects \$127,325.

2025 Public Works budget \$776,713 plus \$91,000 from 2024 Fund Balance = \$867,713 –
Minus 2025 Expenses \$690,387.39, \$50,000 transfer to PW Capital Money Market =
\$127,326

Estimate our Fund Balance 2025 \$764,997

TOWN OF OSCEOLA

Polk County, Wisconsin
www.townofosceola.com

**Resolution Amending the 2025 Budget
Resolution 26-01-01**

WHEREAS, The Osceola Town Board adopted the 2025 budget on November 25, 2024; and

WHEREAS, the year-to-date- budget reports indicate that there are expense accounts that are currently over-budget, and revenue accounts that should be adjusted to reflect this financial report; and

WHEREAS, it is financially prudent to amend the 2025 budget accordingly.

SO THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF OSCEOLA TO AMEND THE FOLLOWING ACCOUNTS OF THE 2025 BUDGET:

- The Sum of (\$4,112.76) is hereby transferred from Capital Equipment, Office Equipment to Building Repairs & Maintenance \$1,595.36, to Clerk & Treasurer Office Supplies 571.06, to Gopher Bounty Expenses 994.50, to Public Works- Fuel 591.64, to Full Time Public Works OT Wages 196.70, to Public Works Employer Payroll Taxes 163.50.
- The Sum of (\$4,211.23) is hereby transferred from Capital Improvement, Highway Capital Improvement to Public Works Employer Payroll Taxes 251.11, to Building Inspection Expenses \$197.34, to Reserve for Contingencies \$3,762.78

Adopted this 5th day of January 2026, at the Town Board of Supervisors Regular Board Meeting.

Dale Lindh, Chair

Jon Cronick, Supervisor

Lanette Johnson, Supervisor

Lee Mortenson, Supervisor

Webley Weingarten, Supervisor

ATTEST:

Dani Pratt, Clerk

____ Voice Vote
____ Roll Call Vote
____ Yeas; ____ Nays; ____ Absent/Abstain

Consider Holiday for Full and Part-time Town Staff

Current Paid Holidays

New Year's Day

Memorial Day

July 4th

Labor Day

Thanksgiving Day

Christmas Day

Staff is seeking:

Day After Thanksgiving

Christmas Eve Day

New Year's Eve Day

One Floating Holiday

Village of Osceola has the following dates

- New Year's Day
- Martin Luther King Day
- Memorial Day
- July 4th
- Thanksgiving Day
- Day after Thanksgiving
- Christmas Eve Day
- Christmas Day
- New Year's Eve Day
- One Floating Holiday Day