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TOWN OF OSCEOLA

Polk County, Wisconsin www.townofosceola.com

Resolution Amending the 2024 Budget Resolution 24-11-01

WHEREAS, The Osceola Town Board adopted the 2024 budget on November 13, 2023; and

WHEREAS, the year-to-date- budget reports indicate that there are expense accounts that are currently over-budget, and revenue accounts that should be adjusted to reflect this financial report; and

WHEREAS, it is financially prudent to amend the 2024 budget accordingly.

SO THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF OSCEOLA TO AMEND THE FOLLOWING ACCOUNTS OF THE 2024 BUDGET:

- The Sums of (\$4,600.00) is hereby transferred from Reserve for Contingencies to \$1,500.00 Gopher Bounty Expense, \$3,000.00 to Public Works Equipment, Repair and Maintenance Expense, \$100.00 to Public Works Garage Expense.
- The sum of (\$80,000) is hereby transferred from the Assigned Fund Balance to Other Conservation Development Outlay \$80,000 and the budget of said account be adjusted accordingly.

Adopted this 11th day of November 2024, at the Town Board of Supervisors Regular Board Meeting.

Dale Lindh, Chair

Jon Cronick, Supervisor

Tom Magnaylci, Supervisor

Webley Weingarten, Supervisor

ATTEST:

Dani Pratt, Clerk

Voice Vote Roll Call Vote Absent/Abstain

Nays;