516 East Avenue North P. O. Box 216 Dresser, WI 54009-0216 Office: 715-755-3060 clerk@townofosceola.com

TOWN OF OSCEOLA

Polk County, Wisconsin www.townofosceola.com

Resolution Amending the 2024 Budget Resolution 24-09-01

WHEREAS, The Osceola Town Board adopted the 2024 budget on November 13, 2023; and

WHEREAS, the year-to-date- budget reports indicate that there are expense accounts that are currently over-budget, and revenue accounts that should be adjusted to reflect this financial report; and

WHEREAS, it is financially prudent to amend the 2024 budget accordingly.

SO THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF OSCEOLA TO AMEND THE FOLLOWING ACCOUNTS OF THE 2024 BUDGET:

- The sum of (\$1350.00) is hereby transferred from Reserve for Contingencies to Election Supplies \$1,000.00, Public Works- Garage Expense \$200.00, Town Board Dues and Training \$150.00 and the budget of said accounts be adjusted accordingly.
- The sum of (\$181,076.00) is hereby transferred from Fund Balance, to Capital Equipment-New Equipment \$181,076.00 and the budget of said account be adjusted accordingly.

Adopted this 3rd day of September 2024, at the Town Board of Supervisors Regular Board Meeting.

Dale Lindh, Chair

Tony Johnson, Supervisor

Webley Weingarten, Supervisor

Jon Cronick, Supervisor

Tom Magnafici, Supervisor

ATTEST:

Dani Pratt, Clerk

Roll Call Vote
Absent/Abstain