

# TOWN OF OSCEOLA

Polk County, Wisconsin  
www.townofosceola.com

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## Resolution Amending the 2023 Budget Resolution 24-01-01

**WHEREAS**, The Osceola Town Board adopted the 2023 budget on November 12, 2022; and

**WHEREAS**, the year-to-date- budget reports indicate that there are expense accounts that are currently over-budget, and revenue accounts that should be adjusted to reflect this financial report; and

**WHEREAS**, it is financially prudent to amend the 2023 budget accordingly.

### **SO THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF OSCEOLA TO AMEDN THE FOLLOWING ACCOUNTS OF THE 2023 BUDGET:**

- The sum of \$32.40 is hereby transferred from Building Expenses Electric Utilities to Building Expenses Gas Utilities and the budgets of said Accounts be adjusted accordingly.
- The sum of \$1,148.33 is hereby transferred from Clerk & Treasurer Dues & Training to Clerk & Treasurer Office Supplies \$305.17 and Postage \$843.16 and the budgets of said Accounts be adjusted accordingly.
- The sum of \$826.57 is hereby transferred from Public Works Capital Highway Equipment to Public Works Equipment Repairs & Maintenance and the budgets of said Accounts be adjusted accordingly.
- The sum of \$125.03 is hereby transferred from Public Works Supervisor PW Wage to Public Works Retirement and the budgets of said Accounts be adjusted accordingly.

Adopted this 2<sup>nd</sup> day of January 2024, at the Town Board of Supervisors Regular Board Meeting.

\_\_\_\_\_  
Dale Lindh, Chair

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Jon Chronic, Supervisor

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Tony Johnson, Supervisor

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Debbie Thompson, Supervisor

\_\_\_\_\_  
Webley Weingarten, Supervisor

ATTEST:

\_\_\_\_\_  
Dani Pratt, Clerk

\_\_\_ Voice Vote  
\_\_\_ Roll Call Vote  
\_\_\_ Yeas; \_\_\_ Nays; \_\_\_ Absent/Abstain