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# TOWN OF OSCEOLA

Polk County, Wisconsin

www.townofosceola.com

## RESOLUTION AMENDING THE 2023 BUDGET RESOLUTION 23-12-01

WHEREAS, the Osceola Town Board adopted the 2023 budget on November 14, 2022; and

WHEREAS, the year-to-date budget reports indicate that there are expense accounts that are currently over-budget, and revenue accounts that should be adjusted to reflect this financial report; and


WHEREAS, it is financially prudent to amend the 2023 budget accordingly.

SO THEREFORE BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF OSCEOLA TO AMEND THE FOLLOWING ACCOUNTS OF THE 2023 BUDGET:


- The sum of \$410.00 is hereby transferred from Expense Town Board Employer Payroll Taxes to Expense Town Board Publication (\$200.00) and Election Publication (\$210.00) and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$79,705.00 is hereby transferred from Expense Public Works Highway Construction to Expense Public Works Short Term Disability (\$200.00), Public Works Part Time Wage (\$5.00), and Public Works Equipment Repairs & Maintenance (\$1,000.00), Public Works Capital Highway Equipment (\$75,000.00), Capital Improvement – Capital Improvement-Other (\$3,500.00) and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$2,500.00 is hereby transferred to Clerk & Treasurer – Treasurer Wages (\$2,200.00), Clerk & Treasurer Postage (\$200.00), Clerk & Treasurer Office Supplies (\$100.00) and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$2,500.00 was added to Miscellaneous Revenues-Interest Income and the Budgets of said Accounts be adjusted accordingly.

Adopted this 4<sup>th</sup> day of December 2023, at a Town Board of Supervisors Regular Board Meeting.

  
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Dale Lindh, Chair


  
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Tony Johnson, Supervisor

  
\_\_\_\_\_  
Webley Weingarten, Supervisor

  
\_\_\_\_\_  
Jon Cronick, Supervisor

  
\_\_\_\_\_  
Debbie Thompson, Supervisor

ATTEST:

  
\_\_\_\_\_  
Denise Skjerven, Clerk

\_\_\_\_ Voice Vote  
\_\_\_\_ Roll Call Vote  
4 Yeas; 0 Nays; 1 Absent/Abstain