

# TOWN OF OSCEOLA

Polk County, Wisconsin

www.townofosceola.com

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RESOLUTION AMENDING THE 2023 BUDGET  
RESOLUTION 23-11-03

WHEREAS, the Osceola Town Board adopted the 2023 budget on November 14, 2022; and

WHEREAS, the year-to-date budget reports indicate that there are expense accounts that are currently over-budget, and revenue accounts that should be adjusted to reflect this financial report; and

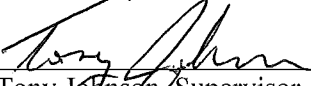
WHEREAS, it is financially prudent to amend the 2023 budget accordingly.


SO THEREFORE BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF OSCEOLA TO AMEND THE FOLLOWING ACCOUNTS OF THE 2023 BUDGET:

- The sum of \$5,500.00 was added to Building Permits & Fees Revenue and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$5,500.00 was added to Building Inspection Expense and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$450.00 is hereby transferred from Treasurer Wages/Tax Collection to Clerk Postage and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$810.00 is hereby transferred from Election Wages to Election Annual Machine Fees (\$275.00), Election Supplies (\$525.00), and Election Employer Payroll Taxes (\$10.00) and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$6,500.00 is hereby transferred from Public Works Highway Construction to Public Works Equipment Repairs & Maintenance and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$15.00 is hereby transferred from Public Works Dues & Training to Public Works Part-Time PW Wages and the Budgets of said Accounts be adjusted accordingly.

Adopted this 6<sup>th</sup> day of November 2023, at a Town Board of Supervisors Regular Board Meeting.

  
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Dale Lindh, Chair

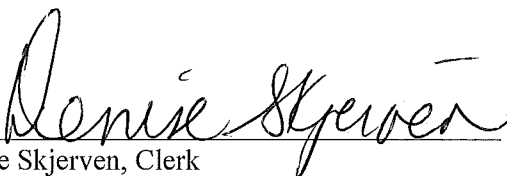
  
\_\_\_\_\_  
Tony Johnson, Supervisor

  
\_\_\_\_\_  
Webley Weingarten, Supervisor

  
\_\_\_\_\_  
Jon Cronick, Supervisor

  
\_\_\_\_\_  
Debbie Thompson, Supervisor

ATTEST:

  
\_\_\_\_\_  
Denise Skjerven, Clerk

Voice Vote  
 Roll Call Vote  
\_\_\_ Yeas; \_\_\_ Nays; \_\_\_ Absent/Abstain