

**TOWN OF OSCEOLA**  
**Polk County, Wisconsin**  
www.townofosceola.com

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**RESOLUTION AMENDING THE 2022 BUDGET**  
**RESOLUTION 22-12-01**

**WHEREAS**, the Osceola Town Board adopted the 2022 budget on November 18, 2021; and

**WHEREAS**, the year-to-date budget reports indicate that there are expense accounts that are currently over-budget, and revenue accounts that should be adjusted to reflect this financial report; and

**WHEREAS**, it is financially prudent to amend the 2022 budget accordingly.

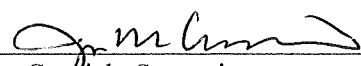
**SO THEREFORE BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF OSCEOLA TO AMEND THE FOLLOWING ACCOUNTS OF THE 2022 BUDGET:**

- The sum of \$1,200.00 is hereby transferred from the Contingency Reserve Account to the Public Works Capital Equipment Expense Account and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$5,100.00 is hereby transferred from the Contingency Reserve Account to the Elections Expense Account and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$8,700.00 is hereby transferred from the Contingency Reserve Account to the Public Works Expense Account and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$1,200.00 is hereby transferred from the Building Expenses Account to Payroll Expense Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$500.00 is hereby transferred from the Park Expenses Account to Payroll Expense Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$1,300.00 is hereby transferred from the Plan Commission Accounts to the Public Works Capital Highway Equipment, Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$5,000.00 is hereby transferred from the Capital Improvement – Highway Cap Improvement Account to the Public Works Capital Highway Equipment Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$3,000.00 is hereby transferred from the Clerk & Treasurer Accounts to the Public Works Capital Highway Equipment Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$1,000.00 is hereby transferred from the Legal Fees Accounts to the Public Works Capital Highway Equipment Account, and the Budgets of said Accounts be adjusted

- The sum of \$1,300.00 is hereby transferred from the Plan Commission Accounts to the Public Works Capital Highway Equipment, Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$5,000.00 is hereby transferred from the Capital Improvement – Highway Cap Improvement Account to the Public Works Capital Highway Equipment Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$3,000.00 is hereby transferred from the Clerk & Treasurer Accounts to the Public Works Capital Highway Equipment Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$2,000.00 is hereby transferred from the Legal Fees Accounts to the Public Works Capital Highway Equipment Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$5,500.00 is hereby transferred from the Town Board Account to Public Works Capital Highway Equipment Account, and the Budgets of said Accounts be adjusted accordingly.
- The sum of \$114,000.00 is hereby transferred from the 2021 Fund Balance to Public Works to Capital Highway Equipment Account \$26,000.00, Public Works Highway Construction Account \$43,000.00, Public Works Equipment Repairs and Maintenance Account \$8,500.00, Public Works Fuel Account \$1,000.00, Public Works Wages Accounts \$24,500.00, and Public Works Road Maintenance & Repair Account \$11,000.00, and the Budgets of said Accounts be adjusted accordingly.

Adopted this 12<sup>th</sup> day of December 2022, at a Town Board of Supervisors Regular Board Meeting.

  
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Dale Lindh, Chair

  
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Jon Croffick, Supervisor

  
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Debbie Thompson, Supervisor

  
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Tony Johnson, Supervisor

ATTEST:

  
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Denise Skjerven, Clerk